



AGENDA NOTICE – 1st Amended

THE COMMON COUNCIL OF THE CITY OF EAGLE RIVER WILL HOLD A ***SPECIAL MEETING*** ON
OCTOBER 28, 2025, 4:45PM AT CITY HALL, 525 E. MAPLE STREET, EAGLE RIVER.

This meeting is also available online at the following link:

<https://us06web.zoom.us/j/81145375663?pwd=bQHgovHJVhgsraba1g3yEoGUXFGtmf.1>

Meeting ID: 811 4537 5663

Passcode: 064873

1. Call to Order
2. Roll Call
3. Discussion and Possible Action on the Following Items
 - I. 2026 Budget Workshop
 - a. 2026 Capital Improvement
 1. 2026-2030 Capital Improvement Plan
 2. Comprehensive Plan Proposal, \$10,000, North Central WI Regional Planning Commission
 3. Approval to seek borrowing for 2026 Capital Improvements as presented, \$881,431.60
 4. Golf Course – Bunker Rake, \$26,268.52, Reinders
 5. Golf Course – Tee Mower, \$57,551.16, Reinders
 6. DPW – Street Sweeper, \$289,484.05, MacQueen
 7. DPW - Equipment Trailer, \$12,140, Otto's Trailer Sales
 - b. Preliminary IT/Phone/Internet Upgrade Proposals for 2026
 - c. 2026 Walter E Olson Memorial Library Budget request - \$65,168
 - d. 2026 ULERCLC Budget Request
 - e. 2026 Eagle River Union Airport Budget request – \$25,000
 - f. 2026 Joint Municipal Fire Department 2026 Budget Request: \$50,486
 - g. 2026 Security Health Insurance Quote for employee coverage – \$505,414 (entire City quote, including COER, Golf Course, Airport and L&W) 0% increase from 2025
 1. 2026 HSA Change to \$1700/\$3400 (single/family) per IRS changes
 - h. Police Department - 2026 COPS Grant Application for hiring of a new officer
 - i. 2026 City of Eagle River Staff Payroll Plan – 1.5% Increase (IRS COLA is set at 2.8% for 2026)
 - j. Fee Structure Approval
 1. Resolution #1064, Updated 2026 Public Works Fee Schedule
 2. Zoning Fee Schedule – Cap Structure Fees at \$1,000
 3. Licensing Fee Schedule – No increases
 - k. 2026 Insurance
 1. MPIC Property \$70,941 City Wide
 2. League Mutual Insurance – Liability, Auto, Cyber, Crime \$58,521 City Wide
 3. United Heartland - Workers Compensation
 - l. 2026 Ambulance Subsidy
 - m. 2026 Golf Course Budget
 1. 2026 Greens Fees Schedule
 - n. Mayor and Common Council review of proposed 2026 budget document
 - o. Year End Borrowing and Repayment Strategy
4. Adjourn to Closed Session according to Wisconsin State Statute: 19.85 (1) (c) Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
 - a. Police Chief Salary
 - b. Law Enforcement Clerk Wages
 - c. Golf Course Personnel Positions, wages and bonus schedules
5. Reconvene in Open Session according to Wisconsin State Statute 19.85(2) with possible action on closed session agenda items.
6. Adjourn.

Please note that, upon reasonable notice, at least 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services or provide a video link for meetings. For additional information to request this service, please contact the City Clerk's Office at 715-479-8682 ext. 224, 525 E. Maple Street, P.O. Box 1269, Eagle River WI 54521. Date of posting 10-27-25. bjb