



AGENDA NOTICE

THE FINANCE COMMITTEE OF THE CITY OF EAGLE RIVER WILL HOLD A MEETING ON
TUESDAY, AUGUST 12, 2025, 5:15 P.M. AT CITY HALL, 525 E. MAPLE STREET IN EAGLE RIVER.

- 1) Call To Order.
- 2) Roll Call.
- 3) Treasurer confirmation that all bank accounts are reconciled.
- 4) Treasurer report of any and all late payments and penalties
- 5) Treasurer's monthly update
- 6) July 2025 Financial Review
- 7) Review & Approval of Accounts Payable
- 8) Adjourn.

Please note that, upon reasonable notice at least 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services or provide a video link for meetings. For additional information, or to request this service, please contact the City Clerk's Office at 715-479-8682 ext. 224, 525 E. Maple Street, P.O. Box 1269, Eagle River WI 54521.

Date of posting 8/11/25

City of Eagle River
Budget Report as of July 31 2025

Acct. Nbr.	Short Description	2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	0.00	1,025,861.00	-1,025,861.00
100-00-41150-000-000	PUBLIC ACCOMMODATION TAX	1,546.37	46,934.27	105,000.00	-58,065.73
100-00-41160-000-000	PREMIER AREA RESORT TAX	0.00	119,356.01	265,000.00	-145,643.99
100-00-41310-000-000	PILOT - LIGHT & WATER	14,627.34	102,391.38	175,000.00	-72,608.62
100-00-41320-000-000	PILOT - TAX EXEMPT ORG	0.00	25,103.24	36,500.00	-11,396.76
100-00-41330-000-000	PILOT - Eagle River Golf Cours	0.00	0.00	70,000.00	-70,000.00
100-00-42000-000-000	SPECIAL ASSESSMENTS	0.00	0.00	125.00	-125.00
100-00-43410-000-000	SHARED REVENUE	63,166.03	63,166.03	133,464.00	-70,297.97
100-00-43420-000-000	2% FIRE DUES RECD	0.00	0.00	8,500.00	-8,500.00
100-00-43430-000-000	COMPUTER EXEMPT STATE AID	5,852.05	5,852.05	5,852.00	0.05
100-00-43450-000-000	VIDEO SERVICE PROVIDER REVENUE	4,898.02	4,898.02	4,898.00	0.02
100-00-43530-000-000	GENERAL TRANSPORTATION AIDS	71,146.58	220,783.70	284,000.00	-63,216.30
100-00-43540-000-000	RECYCLING GRANT	0.00	0.00	3,000.00	-3,000.00
100-00-43690-000-000	PERSONAL PROPERTY STATE AID	0.00	65,919.99	65,920.00	-0.01
100-00-44110-000-000	CABLE FRANCHISE FEE	0.00	10,597.75	21,000.00	-10,402.25
100-00-44120-000-000	LIQUOR LICENSES	0.00	12,177.12	12,000.00	177.12
100-00-44130-000-000	OPERATOR LICENSES	120.00	3,090.00	2,500.00	590.00
100-00-44140-000-000	CIGARETTE LICENSES	0.00	1,224.99	900.00	324.99
100-00-44150-000-000	DIRECT SALE PERMITS	325.00	1,035.00	500.00	535.00
100-00-44160-000-000	SANITARY HAULER PERMIT	0.00	525.00	250.00	275.00
100-00-44170-000-000	TAXI LICENSE	10.00	125.00	115.00	10.00
100-00-44180-000-000	PICNIC LICENSE	0.00	100.00	250.00	-150.00
100-00-44200-000-000	PET LICENSES	5.00	454.69	60.00	394.69
100-00-44210-000-000	SHORT TERM RENTAL LICENSE	0.00	3,700.00	5,000.00	-1,300.00
100-00-44400-000-000	ZONING PERMITS	936.00	9,296.18	8,000.00	1,296.18
100-00-44500-000-000	EXCAVATING PERMITS	100.00	2,525.00	1,000.00	1,525.00
100-00-45100-000-000	LAW & ORDINANCE VIOLATIONS	0.00	3,451.13	7,000.00	-3,548.87
100-00-45221-000-000	POLICE INVESTIG FORFEITURE	0.00	0.00	750.00	-750.00
100-00-46110-000-000	PUBLICATIONS	0.00	310.00	300.00	10.00
100-00-46200-000-000	PUBLIC SAFETY	0.00	0.00	250.00	-250.00
100-00-46310-000-000	STREET MAINTENANCE	0.00	3,593.44	4,000.00	-406.56
100-00-46420-000-000	GARBAGE COLLECTION	0.00	1,144.36	117,248.00	-116,103.64
100-00-46720-000-000	PARK - RENTAL FEES	-50.00	150.00	100.00	50.00
100-00-46750-000-000	SWIM LESSONS	200.00	850.00	750.00	100.00
100-00-47400-000-000	INTERGOV CHARGES FOR SERV	0.00	25,000.00	50,000.00	-25,000.00
100-00-48100-000-000	INTEREST INCOME	529.10	47,685.08	75,000.00	-27,314.92
100-00-48200-000-000	RENT	2,100.00	17,765.00	25,200.00	-7,435.00
100-00-48210-000-000	LEASE REVENUE	600.00	600.00	2,410.00	-1,810.00
100-00-48309-000-000	SALE OF OTHER EQUIP & PROPERTY	23,421.00	40,170.00	30,000.00	10,170.00
100-00-48400-000-000	INSURANCE RECOVERIES - OTHER	0.00	8,091.00	7,713.00	378.00
100-00-48900-000-000	OTHER MISC. REVENUE	0.00	347.76	40,000.00	-39,652.24
100-00-49100-000-000	PROCEEDS FROM LT DEPT	0.00	0.00	295,768.00	-295,768.00
100-00-49200-000-000	TRANSFERS FROM LIGHT AND WATER	0.00	0.00	35,000.00	-35,000.00
100-00-49300-000-000	FUND BALANCE APPLIES	0.00	0.00	50,000.00	-50,000.00
TOTAL REVENUES		189,532.49	848,413.19	2,976,184.00	-2,127,770.81

City of Eagle River
Budget Report as of July 31 2025

Acct. Nbr.	Short Description	2025	2025 Actual	2025 Budget	Budget Status
		July	07/31/2025		
100-00-51100-110-000	CITY COUNCIL WAGES/SALARIES	1,575.00	11,025.00	26,400.00	15,375.00
100-00-51100-130-000	CITY COUNCIL PAYROLL TAXES	120.48	843.36	2,020.00	1,176.64
100-00-51300-210-000	LEGAL COUNSELING	960.00	4,120.00	7,400.00	3,280.00
100-00-51410-110-000	MAYOR WAGES/SALARIES	1,750.00	13,125.00	19,800.00	6,675.00
100-00-51410-130-000	MAYOR PAYROLL TAXES	133.88	1,004.09	1,515.00	510.91
100-00-51410-131-000	MAYOR RETIREMENT	0.00	486.52	1,376.00	889.48
100-00-51410-133-000	MAYOR LIFE INSURANCE	0.00	18.08	140.00	121.92
100-00-51415-110-000	ADMINISTRATOR WAGES/SALARIES	6,738.50	50,838.35	43,801.00	-7,037.35
100-00-51415-130-000	ADMINISTRATOR PAYROLL TAXES	504.36	3,788.26	3,351.00	-437.26
100-00-51415-131-000	ADMINISTRATOR RETIREMENT	468.32	3,512.40	3,044.00	-468.40
100-00-51415-132-000	ADMINISTRATOR HEALTH INSURANCE	811.12	6,083.40	5,357.00	-726.40
100-00-51415-133-000	ADMINISTRATOR LIFE INSURANCE	8.30	62.25	101.00	38.75
100-00-51415-135-000	ADMINISTRATOR HRA BENEFITS	0.00	2,847.50	1,445.00	-1,402.50
100-00-51415-223-000	ADMINISTRATOR TELEPHONE	0.00	123.60	300.00	176.40
100-00-51415-280-000	ADMINISTRATOR EQUIP LEASE & SU	465.48	491.73	575.00	83.27
100-00-51415-310-000	ADMINISTRATOR SUPPLIES & EXP	-218.19	791.68	1,250.00	458.32
100-00-51415-311-000	ADMIN - TECHNOLOGY & SUPPORT	171.75	725.79	1,250.00	524.21
100-00-51415-312-000	ADMINISTRATOR POSTAGE	0.00	121.67	50.00	-71.67
100-00-51415-320-000	ADMINISTRATOR PUB & RECORDING	0.00	104.00	0.00	-104.00
100-00-51415-321-000	MEMBERSHIP/SUBSCRIPTIONS DUES	0.00	70.00	827.00	757.00
100-00-51415-331-000	ADMINISTRATOR TRAINING & MILEA	0.00	212.73	3,500.00	3,287.27
100-00-51420-110-000	CLERK WAGES/SALARIES	5,398.40	42,110.04	70,179.00	28,068.96
100-00-51420-130-000	CLERK PAYROLL TAXES	401.84	3,138.10	5,369.00	2,230.90
100-00-51420-131-000	CLERK RETIREMENT	375.18	2,921.72	4,877.00	1,955.28
100-00-51420-132-000	CLERK HEALTH INSURANCE	811.12	6,488.96	10,713.00	4,224.04
100-00-51420-133-000	CLERK LIFE INSURANCE	12.18	97.44	179.00	81.56
100-00-51420-135-000	CLERK HRA BENEFITS	0.00	0.00	1,445.00	1,445.00
100-00-51420-156-000	CLERK BACKGROUND CK/LICENSING	147.00	496.25	1,000.00	503.75
100-00-51420-223-000	CLERK TELEPHONE	0.00	247.14	500.00	252.86
100-00-51420-280-000	CLERK EQUIP LEASE & SUPPLIES	490.11	490.11	575.00	84.89
100-00-51420-310-000	CLERK OFFICE SUPPLIES	-404.79	554.07	1,750.00	1,195.93
100-00-51420-311-000	CLERK TECHNOLOGY & SUPPORT	150.66	1,289.54	2,100.00	810.46
100-00-51420-312-000	CLERK POSTAGE	47.47	222.89	750.00	527.11
100-00-51420-314-000	CLERK PRINTING EXPENSE	0.00	41.99	50.00	8.01
100-00-51420-320-000	CLERK PUBLISHING & REC EXP	551.20	2,196.12	5,000.00	2,803.88
100-00-51420-321-000	CLERK DUES & SUBSCRIPTIONS	0.00	220.00	182.00	-38.00
100-00-51420-331-000	CLERK TRAINING & MILEAGE	0.00	516.50	1,500.00	983.50
100-00-51420-340-000	CLERK OPERATING SUPPLIES	0.00	30.00	0.00	-30.00
100-00-51440-110-000	ELECTIONS WAGES/SALARIES	0.00	3,611.25	6,120.00	2,508.75
100-00-51440-290-000	ELECTIONS CONTRACT & CONSULT	0.00	0.00	250.00	250.00
100-00-51440-312-000	ELECTION POSTAGE	0.00	320.00	250.00	-70.00
100-00-51440-313-000	ELECTION SUPPLIES & MAINT	0.00	235.71	500.00	264.29
100-00-51440-320-000	ELECTIONS PUBLISHING & RECORD	0.00	79.00	500.00	421.00
100-00-51440-331-000	ELECTION TRAINING & MILEAGE	0.00	122.50	0.00	-122.50
100-00-51510-211-000	ACCOUNTING AUDITOR	262.50	48,591.53	45,665.00	-2,926.53
100-00-51520-110-000	TREASURER WAGES/SALARIES	4,991.50	37,436.25	64,890.00	27,453.75
100-00-51520-130-000	TREASURER PAYROLL TAXES	319.44	2,438.95	4,964.00	2,525.05
100-00-51520-131-000	TREASURER RETIREMENT	346.90	2,601.75	4,510.00	1,908.25
100-00-51520-132-000	TREASURER HEALTH INSURANCE	1,662.80	12,471.00	21,963.00	9,492.00
100-00-51520-133-000	TREASURER LIFE INSURANCE	20.88	156.60	299.00	142.40
100-00-51520-135-000	TREASURER HRA BENEFITS	414.68	2,063.76	2,890.00	826.24
100-00-51520-223-000	TREASURER TELEPHONE	0.00	247.14	380.00	132.86
100-00-51520-280-000	TREASURER EQUIP LEASE & SUPPLI	416.24	416.24	575.00	158.76
100-00-51520-310-000	TREASURER SUPPLIES & EXP	-400.08	342.41	500.00	157.59
100-00-51520-311-000	TREASURER TECHNOLOGY & SUPPORT	170.65	6,233.59	4,825.00	-1,408.59
100-00-51520-312-000	TREASURER POSTAGE	0.00	122.22	1,200.00	1,077.78
100-00-51520-315-000	REAL ESTATE TAX POSTAGE	0.00	1,285.02	0.00	-1,285.02
100-00-51520-316-000	REAL ESTATE TAX PREP	0.00	87.54	0.00	-87.54

City of Eagle River
Budget Report as of July 31 2025

Acct. Nbr.	Short Description	2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status
100-00-51520-321-000	TREASURER DUES & SUBSCRIPTIONS	0.00	85.00	350.00	265.00
100-00-51520-331-000	TREASURER TRAINING & MILEAGE	350.00	1,536.41	1,500.00	-36.41
100-00-51520-339-000	BANK SERVICE CHGS	94.00	1,261.94	800.00	-461.94
100-00-51530-110-000	ASSMT OF PROPERTY	0.00	4,405.23	11,000.00	6,594.77
100-00-51530-320-000	ASSMT OF PROP PUBLISH & RECORD	0.00	1,346.65	250.00	-1,096.65
100-00-51530-331-000	ASSMT OF PROPERTY TRAINING	0.00	50.00	50.00	0.00
100-00-51600-220-000	GEN BUILDING UTILITIES	1,071.42	8,886.51	15,000.00	6,113.49
100-00-51600-223-000	GEN BUILDING TELEPHONE	5.55	1,510.35	3,000.00	1,489.65
100-00-51600-291-000	GEN BUILDING CLEANING SERVICE	500.00	4,280.00	11,250.00	6,970.00
100-00-51600-292-000	GEN BUILDING SANITARY DISPOSAL	158.25	622.76	2,163.00	1,540.24
100-00-51600-310-000	GEN BUILDING SUPPLIES	676.68	1,240.64	1,600.00	359.36
100-00-51600-311-000	GEN BUILDING TECH & SUPPORT	51.19	211.09	500.00	288.91
100-00-51600-351-000	GEN BUILDING MAINTENANCE & EXP	759.91	3,071.39	18,500.00	15,428.61
100-00-51600-520-000	GEN BUILDING WORKMAN'S COMP	0.00	717.50	702.00	-15.50
100-00-51938-510-000	GEN BUILDING PROP/LIAB INS	0.00	34,508.64	55,759.00	21,250.36
100-00-51980-000-000	LATE PENALTIES & FEES	0.00	515.00	0.00	-515.00
100-00-51991-000-000	MISCELLANEOUS EXP	0.00	1,403.28	0.00	-1,403.28
100-00-52100-110-000	POLICE WAGES/SALARIES	42,390.87	267,887.15	488,656.00	220,768.85
100-00-52100-115-000	POLICE OVERTIME	0.00	7,265.86	32,000.00	24,734.14
100-00-52100-130-000	POLICE PAYROLL TAXES	3,055.86	19,747.55	39,830.00	20,082.45
100-00-52100-131-000	POLICE RETIREMENT	6,030.65	38,836.92	77,838.00	39,001.08
100-00-52100-132-000	POLICE HEALTH INSURANCE	8,719.54	63,875.70	128,559.00	64,683.30
100-00-52100-133-000	POLICE LIFE INSURANCE	26.00	188.55	370.00	181.45
100-00-52100-135-000	POLICE HRA BENEFITS	176.12	5,736.30	11,560.00	5,823.70
100-00-52100-136-000	POLICE FITNESS BENEFIT	0.00	210.00	600.00	390.00
100-00-52100-155-000	POLICE EMPLOYMENT SCREENING	406.48	469.48	1,600.00	1,130.52
100-00-52100-200-000	POLICE COMMUNITY RELATIONS	0.00	19.20	750.00	730.80
100-00-52100-210-000	POLICE LEGAL	1,100.00	3,940.00	15,000.00	11,060.00
100-00-52100-223-000	POLICE TELEPHONE	10.19	7,291.46	13,000.00	5,708.54
100-00-52100-231-000	POLICE EQUIP MAINTENANCE	779.78	2,131.93	6,000.00	3,868.07
100-00-52100-232-000	POLICE VEHICLE MAINTENANC	5.00	6,288.99	7,000.00	711.01
100-00-52100-233-000	POLICE FUEL & OIL	1,005.49	5,317.73	16,000.00	10,682.27
100-00-52100-280-000	POLICE EQUIP LEASE & SUPPLIES	0.00	510.36	1,100.00	589.64
100-00-52100-310-000	POLICE SUPPLIES & EXP	19.96	669.86	2,000.00	1,330.14
100-00-52100-312-000	POLICE POSTAGE	59.73	83.76	400.00	316.24
100-00-52100-331-000	POLICE TRAINING	158.00	4,309.44	8,000.00	3,690.56
100-00-52100-332-000	POLICE TRAVEL	133.35	133.35	1,000.00	866.65
100-00-52100-333-000	POLICE UNIFORMS	0.00	278.69	1,500.00	1,221.31
100-00-52100-334-000	POLICE OFFICER SUPPLIES	22.42	95.17	2,600.00	2,504.83
100-00-52100-335-000	POLICE MEMBERSHIPS/DUES & SUBS	0.00	275.00	1,500.00	1,225.00
100-00-52100-336-000	POLICE CLOTHING EXPENSE	4,300.11	5,179.07	4,900.00	-279.07
100-00-52100-353-000	POLICE FIREARMS & SUPPLIES	0.00	160.91	4,500.00	4,339.09
100-00-52100-361-000	POLICE SAFETY EQUIP	0.00	0.00	1,200.00	1,200.00
100-00-52100-400-000	POLICE EQUIP LEASE	0.00	0.00	2,000.00	2,000.00
100-00-52100-510-000	POLICE LIABILITY INSURANCE	0.00	6,396.42	16,211.00	9,814.58
100-00-52100-520-000	POLICE WORKMAN'S COMP	0.00	7,268.25	8,745.00	1,476.75
100-00-52110-110-000	POLICE CHIEF WAGES/SALARIES	7,307.60	54,807.00	95,000.00	40,193.00
100-00-52110-130-000	POLICE CHIEF PAYROLL TAXES	505.62	3,834.16	6,936.00	3,101.84
100-00-52110-131-000	POLICE CHIEF RETIREMENT	1,096.88	8,226.59	13,555.00	5,328.41
100-00-52110-132-000	POLICE CHIEF HEALTH	2,230.58	16,729.35	21,962.00	5,232.65
100-00-52110-133-000	POLICE CHIEF LIFE	16.66	124.95	403.00	278.05
100-00-52110-135-000	POLICE CHIEF HRA BENEFITS	0.00	0.00	2,890.00	2,890.00
100-00-52110-331-000	POLICE CHIEF TRAINING	0.00	639.30	3,500.00	2,860.70
100-00-52110-333-000	POLICE CHIEF UNIFORMS	0.00	99.60	650.00	550.40
100-00-52175-000-000	CIVAL AIR PATROL	0.00	0.00	2,500.00	2,500.00
100-00-52185-000-000	POLICE INVESTIGATION EXP	112.13	939.45	3,500.00	2,560.55
100-00-52190-000-000	COMMUNICATION ACCESS SERV	9.85	1,111.12	16,000.00	14,888.88
100-00-52200-290-000	FIRE CONTRACT & CONSULT	0.00	45,419.00	45,419.00	0.00

Acct. Nbr.	Short Description	2025	2025 Actual	2025 Budget	Budget Status
		July	07/31/2025		
100-00-52300-000-000	AMBULANCE	0.00	0.00	123,668.00	123,668.00
100-00-53300-110-000	PUBLIC WKS WAGES/SALARIES	37,896.83	212,069.00	299,052.00	86,983.00
100-00-53300-130-000	PUBLIC WKS PAYROLL TAXES	2,829.60	15,856.26	22,878.00	7,021.74
100-00-53300-131-000	PUBLIC WKS RETIREMENT	2,455.47	13,076.09	20,784.00	7,707.91
100-00-53300-132-000	PUBLIC WKS HEALTH INSURANCE	1,622.24	17,033.52	26,784.00	9,750.48
100-00-53300-133-000	PUBLIC WKS LIFE INSURANCE	99.52	874.24	1,480.00	605.76
100-00-53300-135-000	PUBLIC WKS HRA BENEFITS	0.00	0.00	3,618.00	3,618.00
100-00-53300-510-000	PUBLIC WKS PROP/LIAB INSURANCE	0.00	15,728.12	30,847.00	15,118.88
100-00-53300-520-000	PUBLIC WKS WORKMAN'S COMP	0.00	3,759.00	8,828.00	5,069.00
100-00-53310-155-000	STREET EMPLOYMENT SCREENING	0.00	106.00	550.00	444.00
100-00-53310-220-000	STREET UTILITIES	324.99	4,431.47	5,000.00	568.53
100-00-53310-223-000	STREET TELEPHONE	25.05	2,109.51	4,000.00	1,890.49
100-00-53310-230-000	STREET MAINTENANCE	2,652.63	5,218.45	31,000.00	25,781.55
100-00-53310-231-000	STREET EQUIP MAINTENANCE	2,219.61	25,822.97	50,000.00	24,177.03
100-00-53310-232-000	STREET VEHICLE MAINTENANC	801.13	998.31	2,500.00	1,501.69
100-00-53310-233-000	STREET FUEL & OIL	1,899.65	15,404.17	20,000.00	4,595.83
100-00-53310-234-000	STREET SHOP SUPPLIES	578.54	3,708.63	6,000.00	2,291.37
100-00-53310-236-000	STREET BLDG MAINTENANCE	100.32	1,800.86	2,500.00	699.14
100-00-53310-290-000	STREET CONTRACT & CONSULT	0.00	0.00	8,000.00	8,000.00
100-00-53310-292-000	STREET SANITARY DISPOSAL	179.31	1,525.84	2,500.00	974.16
100-00-53310-310-000	STREET OFF SUPPLIES & EXP	16.35	335.25	250.00	-85.25
100-00-53310-311-000	STREET TECH & SUPPORT	0.00	4,893.81	0.00	-4,893.81
100-00-53310-312-000	STREET POSTAGE	23.10	57.00	75.00	18.00
100-00-53310-320-000	STREET PUBLISHING & RECORDING	0.00	296.00	250.00	-46.00
100-00-53310-321-000	STREET DUES	75.48	75.48	0.00	-75.48
100-00-53310-331-000	STREET TRAINING	0.00	0.00	2,000.00	2,000.00
100-00-53310-333-000	STREET UNIFORMS	376.75	1,530.29	2,500.00	969.71
100-00-53310-340-000	STREET OPERATING SUPPLIES	34.00	4,200.82	250.00	-3,950.82
100-00-53310-352-000	STREET TOOLS	0.00	704.65	3,500.00	2,795.35
100-00-53310-361-000	STREET SAFETY EQUIP	0.00	0.00	1,000.00	1,000.00
100-00-53310-362-000	STREET SAFETY CLOTHING	764.84	764.84	0.00	-764.84
100-00-53310-370-000	STREET SNOW REMOVAL MATERIALS	0.00	29,885.53	50,000.00	20,114.47
100-00-53310-371-000	STREET SIGNAGE	0.00	3,009.87	2,000.00	-1,009.87
100-00-53420-000-000	STREET LIGHTING	4,671.83	26,506.39	50,000.00	23,493.61
100-00-53510-000-000	AIRPORT SUPPORT	0.00	30,000.00	30,000.00	0.00
100-00-53610-000-000	SEWER EXPENSES	605.27	605.27	5,000.00	4,394.73
100-00-53620-000-000	REFUSE & GARBAGE COLLECTION	8,727.01	50,362.71	92,185.00	41,822.29
100-00-53640-000-000	WEED & NUISANCE CONTROL	0.00	-1,538.38	5,234.00	6,772.38
100-00-54100-000-000	ANIMAL CONTROL	0.00	0.00	100.00	100.00
100-00-55110-000-000	LIBRARY	0.00	58,513.00	58,513.00	0.00
100-00-55200-110-000	PARKS WAGES/SALARIES	5,659.20	19,807.20	55,599.00	35,791.80
100-00-55200-130-000	PARK PAYROLL TAXES	398.86	1,401.57	4,253.00	2,851.43
100-00-55200-131-000	PARKS RETIREMENT	393.32	1,376.62	3,864.00	2,487.38
100-00-55200-132-000	PARKS HEALTH INSURANCE	811.12	2,838.92	5,357.00	2,518.08
100-00-55200-133-000	PARKS LIFE INSURANCE	7.08	24.78	48.00	23.22
100-00-55200-135-000	PARKS HRA BENEFITS	0.00	0.00	728.00	728.00
100-00-55200-136-000	PARKS FITNESS BENEFIT	30.00	180.00	360.00	180.00
100-00-55200-220-000	PARKS UTILITIES	233.75	1,164.17	2,500.00	1,335.83
100-00-55200-223-000	PARKS TELEPHONE	0.00	720.00	720.00	0.00
100-00-55200-225-000	PARKS REFUGE & GARBAGE COLLECT	99.09	198.74	1,500.00	1,301.26
100-00-55200-231-000	PARKS EQUIP MAINTENANCE	0.00	643.24	500.00	-143.24
100-00-55200-232-000	PARKS VEHICLE MAINT	0.00	33,469.99	250.00	-33,219.99
100-00-55200-233-000	PARKS FUEL & OIL	0.00	146.34	0.00	-146.34
100-00-55200-235-000	PARKS ICE RINK MAINT	0.00	652.59	500.00	-152.59
100-00-55200-291-000	PARKS CLEANING SERVICE	2,550.00	5,660.00	7,500.00	1,840.00
100-00-55200-340-000	PARKS OPERATING SUPPLIES	16.99	1,244.94	1,500.00	255.06
100-00-55200-351-000	PARKS MAINTENANCE & EXP	230.00	1,068.22	500.00	-568.22
100-00-55450-110-000	BEACH WAGES/SALARIES	0.00	0.00	600.00	600.00

Acct. Nbr.	Short Description	2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status
100-00-55450-220-000	BEACH UTILITIES	213.29	812.73	1,200.00	387.27
100-00-55450-223-000	BEACH TELEPHONE	0.00	87.16	0.00	-87.16
100-00-55450-230-000	BEACH MAINTENANCE	276.20	349.09	500.00	150.91
100-00-55450-291-000	BEACH CLEANING SERVICE	1,350.00	1,710.00	3,000.00	1,290.00
100-00-55450-292-000	BEACH SANITARY DISPOSAL	102.29	198.11	500.00	301.89
100-00-55450-310-000	BEACH SUPPLIES & EXP	240.00	497.88	1,000.00	502.12
100-00-55450-320-000	BEACH PUBLISHING & RECORDING	312.00	312.00	120.00	-192.00
100-00-55460-220-000	DEPOT UTILITIES	264.65	2,639.32	4,500.00	1,860.68
100-00-55460-236-000	DEPOT BUILDING MAINTENANCE	0.00	1,389.90	500.00	-889.90
100-00-55460-291-000	DEPOT CLEANING SERVICE	1,050.00	5,250.00	12,000.00	6,750.00
100-00-55460-310-000	DEPOT SUPPLIES & EXP	160.05	564.44	1,000.00	435.56
100-00-55470-000-000	RECREATION PROGRAM & EVENTS	0.00	500.00	2,068.00	1,568.00
100-00-56720-000-000	TID AMINISTRATIVE EXPE	0.00	300.00	300.00	0.00
100-00-56900-110-000	ZONING WAGES/SALARIES	0.00	0.00	43,801.00	43,801.00
100-00-56900-130-000	ZONING PAYROLL TAXES	0.00	0.00	3,351.00	3,351.00
100-00-56900-131-000	ZONING RETIREMENT	0.00	0.00	3,044.00	3,044.00
100-00-56900-132-000	ZONING HEALTH INSURANCE	0.00	0.00	5,356.00	5,356.00
100-00-56900-133-000	ZONING LIFE INSURANCE	0.00	0.00	101.00	101.00
100-00-56900-223-000	ZONING TELEPHONE	0.00	123.54	300.00	176.46
100-00-56900-290-000	ZONING CONTRACT & CONSULT	2,000.00	2,727.50	20,000.00	17,272.50
100-00-56900-300-000	ZONING SURVEY SERVICES	0.00	1,875.00	0.00	-1,875.00
100-00-56900-310-000	ZONING SUPPLIES & EXP	0.00	30.50	250.00	219.50
100-00-56900-311-000	ZONING TECHNOLOGY & SUPPORT	772.16	1,499.66	10,000.00	8,500.34
100-00-56900-312-000	ZONING POSTAGE	0.00	18.63	250.00	231.37
100-00-56900-320-000	ZONING PUBLISHING & RECORDING	43.58	1,010.68	1,500.00	489.32
100-00-56940-000-000	ROOM TAX EXPENSE	0.00	23,438.24	94,500.00	71,061.76
100-00-56960-000-000	WATER & GROUND TESTING	0.00	622.93	1,500.00	877.07
100-00-57327-000-000	STREET - LOCAL OUTLAY	0.00	256.25	0.00	-256.25
100-00-59200-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	67,258.00	67,258.00
TOTAL EXPENSES		199,213.90	1,599,004.60	2,956,134.00	1,357,129.40

Account Numbers	Short Description	2024 Actual As		Difference
		Of 07/31/2024	2025 Actual As Of 07/31/2025	
100-00-41110-000-000	GENERAL PROPERTY TAX	13,486.46	0.00	13,486.46
100-00-41150-000-000	PUBLIC ACCOMMODATION TAX	2,651.07	46,934.27	-44,283.20
100-00-41160-000-000	PREMIER AREA RESORT TAX	100,507.86	119,356.01	-18,848.15
100-00-41310-000-000	PILOT - LIGHT & WATER	107,749.39	102,391.38	5,358.01
100-00-41320-000-000	PILOT - TAX EXEMPT ORG	42,592.98	25,103.24	17,489.74
100-00-43410-000-000	SHARED REVENUE	60,363.38	63,166.03	-2,802.65
100-00-43420-000-000	2% FIRE DUES RECEIVED	9,802.53	11,635.30	-1,832.77
100-00-43430-000-000	COMPUTER EXEMPT STATE AID	-2,736.39	5,852.05	-8,588.44
100-00-43450-000-000	VIDEO SERVICE PROVIDER REVENUE	0.00	4,898.02	-4,898.02
100-00-43500-000-000	STATE GRANTS	1,410.18	0.00	1,410.18
100-00-43521-000-000	LAW ENFORCEMENT IMPROVEMENT	2,500.00	0.00	2,500.00
100-00-43530-000-000	GENERAL TRANSPORTATION AIDS	206,727.42	220,783.70	-14,056.28
100-00-43540-000-000	RECYCLING GRANT	3,330.18	0.00	3,330.18
100-00-43690-000-000	PERSONAL PROPERTY STATE AID	0.00	65,919.99	-65,919.99
100-00-44110-000-000	CABLE FRANCHISE FEE	5,145.05	10,597.75	-5,452.70
100-00-44120-000-000	LIQUOR LICENSES	12,760.68	12,177.12	583.56
100-00-44130-000-000	OPERATOR LICENSES	3,340.00	3,090.00	250.00
100-00-44140-000-000	CIGARETTE LICENSES	1,200.00	1,224.99	-24.99
100-00-44150-000-000	DIRECT SALE PERMITS	525.00	1,035.00	-510.00
100-00-44160-000-000	SANITARY HAULER PERMIT	300.00	525.00	-225.00
100-00-44170-000-000	TAXI LICENSE	135.00	125.00	10.00
100-00-44180-000-000	PICNIC LICENSE	130.00	100.00	30.00
100-00-44200-000-000	PET LICENSES	442.61	454.69	-12.08
100-00-44210-000-000	SHORT TERM RENTAL LICENSE	0.00	3,700.00	-3,700.00
100-00-44400-000-000	ZONING PERMITS	4,450.00	9,296.18	-4,846.18
100-00-44500-000-000	EXCAVATING PERMITS	500.00	2,525.00	-2,025.00
100-00-44900-000-000	TAX EXEMPT PARCEL FEES	495.00	0.00	495.00
100-00-45100-000-000	LAW & ORDINANCE VIOLATIONS	4,434.18	3,451.13	983.05
100-00-45221-000-000	POLICE INVESTIG FORFEITURE	1,102.08	0.00	1,102.08
100-00-46110-000-000	PUBLICATIONS	334.00	310.00	24.00
100-00-46200-000-000	PUBLIC SAFETY	8,280.00	0.00	8,280.00
100-00-46310-000-000	STREET MAINTENANCE	606.00	3,593.44	-2,987.44
100-00-46420-000-000	GARBAGE COLLECTION	618.10	1,144.36	-526.26
100-00-46720-000-000	PARK - RENTAL FEES	625.00	150.00	475.00
100-00-46750-000-000	SWIM LESSONS	540.00	850.00	-310.00
100-00-47400-000-000	INTERGOV CHARGES FOR SERV	25,000.00	25,000.00	0.00
100-00-48100-000-000	INTEREST INCOME	55,867.24	47,685.08	8,182.16
100-00-48200-000-000	RENT	14,700.00	17,765.00	-3,065.00
100-00-48210-000-000	LEASE REVENUE	615.00	600.00	15.00
100-00-48309-000-000	SALE OF OTHER EQUIP & PROPERTY	0.00	40,170.00	-40,170.00
100-00-48400-000-000	INSURANCE RECOVERIES - OTHER	7,091.00	8,091.00	-1,000.00
100-00-48900-000-000	OTHER MISC. REVENUE	21,837.20	347.76	21,489.44
TOTAL REVENUES		719,458.20	860,048.49	-140,590.29

Account Numbers	Short Description	2024		Difference
		Actual As Of 07/31/2024	2025 Actual As Of 07/31/2025	
100-00-51100-110-000	CITY COUNCIL WAGES/SALARIES	11,025.00	11,025.00	0.00
100-00-51100-130-000	CITY COUNCIL PAYROLL TAXES	159.81	843.36	-683.55
100-00-51100-311-000	CITY COUNCIL TECH & SUPPORT	0.00	2,510.34	-2,510.34
	TOTAL CITY COUNCIL EXPENSES	11,184.81	14,378.70	-3,193.89
100-00-51300-210-000	LEGAL COUNSELING	3,780.00	4,120.00	-340.00
100-00-51410-110-000	MAYOR WAGES/SALARIES	12,250.00	13,125.00	-875.00
100-00-51410-130-000	MAYOR PAYROLL TAXES	1,620.71	1,004.09	616.62
100-00-51410-131-000	MAYOR RETIREMENT	845.25	486.52	358.73
100-00-51410-133-000	MAYOR LIFE INSURANCE	42.98	18.08	24.90
100-00-51410-223-000	MAYOR TELEPHONE (CELL PHONE)	0.00	41.19	-41.19
100-00-51410-310-000	MAYOR SUPPLIES & EXPENSES	0.00	32.68	-32.68
100-00-51410-311-000	MAYOR TECHNOLOGY & SUPPORT	0.00	259.76	-259.76
	TOTAL MAYOR EXPENSES	14,758.94	14,967.32	-208.38
100-00-51415-110-000	ADMINISTRATOR WAGES/SALARIES	48,942.50	50,838.35	-1,895.85
100-00-51415-130-000	ADMINISTRATOR PAYROLL TAXES	3,660.66	3,788.26	-127.60
100-00-51415-131-000	ADMINISTRATOR RETIREMENT	3,377.04	3,512.40	-135.36
100-00-51415-132-000	ADMINISTRATOR HEALTH INSURANCE	6,083.40	6,083.40	0.00
100-00-51415-133-000	ADMINISTRATOR LIFE INSURANCE	80.84	62.25	18.59
100-00-51415-135-000	ADMINISTRATOR HRA BENEFITS	736.33	2,847.50	-2,111.17
100-00-51415-223-000	ADMINISTRATOR TELEPHONE	123.44	123.60	-0.16
100-00-51415-280-000	ADMINISTRATOR EQUIP LEASE & SU	173.97	491.73	-317.76
100-00-51415-310-000	ADMINISTRATOR SUPPLIES & EXP	1,300.84	791.68	509.16
100-00-51415-311-000	ADMIN - TECHNOLOGY & SUPPORT	622.20	725.79	-103.59
100-00-51415-312-000	ADMINISTRATOR POSTAGE	245.34	121.67	123.67
100-00-51415-320-000	ADMINISTRATOR PUB & RECORDING	59.00	104.00	-45.00
100-00-51415-321-000	MEMBESHIP/SUBSCRIPTIONS DUES	1,013.42	70.00	943.42
100-00-51415-331-000	ADMINISTRATOR TRAINING & MILEA	1,675.97	212.73	1,463.24
	TOTAL ADMIN EXPENSES	68,094.95	69,773.36	-1,678.41
100-00-51420-110-000	CLERK WAGES/SALARIES	39,224.88	42,110.04	-2,885.16
100-00-51420-130-000	CLERK PAYROLL TAXES	2,916.03	3,138.10	-222.07
100-00-51420-131-000	CLERK RETIREMENT	2,705.43	2,921.72	-216.29
100-00-51420-132-000	CLERK HEALTH INSURANCE	6,083.40	6,083.40	0.00
100-00-51420-133-000	CLERK LIFE INSURANCE	106.63	91.35	15.28
100-00-51420-156-000	CLERK BACKGROUND CK/LICENSING	350.00	496.25	-146.25
100-00-51420-223-000	CLERK TELEPHONE	246.85	247.14	-0.29
100-00-51420-280-000	CLERK EQUIP LEASE & SUPPLIES	173.97	490.11	-316.14
100-00-51420-310-000	CLERK OFFICE SUPPLIES	2,022.18	554.07	1,468.11
100-00-51420-311-000	CLERK TECHNOLOGY & SUPPORT	239.88	1,289.54	-1,049.66
100-00-51420-312-000	CLERK POSTAGE	257.03	222.89	34.14
100-00-51420-314-000	CLERK PRINTING EXPENSE	0.00	41.99	-41.99
100-00-51420-320-000	CLERK PUBLISHING & REC EXP	3,227.25	2,196.12	1,031.13
100-00-51420-321-000	CLERK DUES & SUBSCRIPTIONS	506.92	220.00	286.92
100-00-51420-331-000	CLERK TRAINING & MILEAGE	564.00	516.50	47.50
100-00-51420-340-000	CLERK OPERATING SUPPLIES	0.00	30.00	-30.00
	TOTAL CLERK EXPENSES	58,624.45	60,649.22	-2,024.77

Account Numbers	Short Description	2024		Difference
		Actual As Of 07/31/2024	2025 Actual As Of 07/31/2025	
100-00-51440-110-000	ELECTIONS WAGES/SALARIES	2,482.50	3,611.25	-1,128.75
100-00-51440-312-000	ELECTION POSTAGE	158.00	320.00	-162.00
100-00-51440-313-000	ELECTION SUPPLIES & MAINT	1,059.12	235.71	823.41
100-00-51440-320-000	ELECTIONS PUBLISHING & RECORD	39.00	79.00	-40.00
100-00-51440-331-000	ELECTION TRAINING & MILEAGE	461.25	122.50	338.75
	TOTAL ELECTION EXPENSES	4,199.87	4,368.46	-168.59
100-00-51510-211-000	ACCOUNTING AUDITOR	59,779.75	48,591.53	11,188.22
100-00-51520-110-000	TREASURER WAGES/SALARIES	36,176.72	37,436.25	-1,259.53
100-00-51520-130-000	TREASURER PAYROLL TAXES	2,313.80	2,438.95	-125.15
100-00-51520-131-000	TREASURER RETIREMENT	2,496.16	2,601.75	-105.59
100-00-51520-132-000	TREASURER HEALTH INSURANCE	12,471.00	12,471.00	0.00
100-00-51520-133-000	TREASURER LIFE INSURANCE	182.78	156.60	26.18
100-00-51520-135-000	TREASURER HRA BENEFITS	0.00	2,063.76	-2,063.76
100-00-51520-223-000	TREASURER TELEPHONE	246.84	247.14	-0.30
100-00-51520-280-000	TREASURER EQUIP LEASE & SUPPLI	412.88	416.24	-3.36
100-00-51520-310-000	TREASURER SUPPLIES & EXP	1,545.71	342.41	1,203.30
100-00-51520-311-000	TREASURER TECHNOLOGY & SUPPORT	2,968.94	6,233.59	-3,264.65
100-00-51520-312-000	TREASURER POSTAGE	281.85	122.22	159.63
100-00-51520-315-000	REAL ESTATE TAX POSTAGE	0.00	1,285.02	-1,285.02
100-00-51520-316-000	REAL ESTATE TAX PREP	0.00	87.54	-87.54
100-00-51520-321-000	TREASURER DUES & SUBSCRIPTIONS	481.93	85.00	396.93
100-00-51520-331-000	TREASURER TRAINING & MILEAGE	1,777.44	1,536.41	241.03
100-00-51520-339-000	BANK SERVICE CHGS	852.45	1,261.94	-409.49
	TOTAL TREASURER EXPENSES	121,988.25	117,377.35	4,610.90
100-00-51530-110-000	ASSMT OF PROPERTY	25,538.54	5,250.00	20,288.54
100-00-51530-320-000	ASSMT OF PROP PUBLISH & RECORD	247.73	501.88	-254.15
100-00-51530-331-000	ASSMT OF PROPERTY TRAINING	0.00	50.00	-50.00
	TOTAL ASST OF PROPERTY EXPENSES	25,786.27	5,801.88	19,984.39
100-00-51600-220-000	GEN BUILDING UTILITIES	7,953.04	8,886.51	-933.47
100-00-51600-223-000	GEN BUILDING TELEPHONE	1,497.76	1,510.35	-12.59
100-00-51600-291-000	GEN BUILDING CLEANING SERVICE	5,701.10	4,280.00	1,421.10
100-00-51600-292-000	GEN BUILDING SANITARY DISPOSAL	1,258.27	622.76	635.51
100-00-51600-310-000	GEN BUILDING SUPPLIES	1,290.07	1,240.64	49.43
100-00-51600-311-000	GEN BUILDING TECH & SUPPORT	0.00	211.09	-211.09
100-00-51600-351-000	GEN BUILDING MAINTENANCE & EXP	9,575.67	3,071.39	6,504.28
100-00-51600-520-000	GEN BUILDING WORKMAN'S COMP	289.00	717.50	-428.50
100-00-51938-510-000	GEN BUILDING PROP/LIAB INS	37,723.00	34,508.64	3,214.36
	TOTAL GEN BUILDING EXPENSES	65,287.91	55,048.88	10,239.03
100-00-51980-000-000	LATE PENALTIES & FEES	0.00	515.00	-515.00
100-00-51991-000-000	MISCELLANEOUS EXP	313.85	1,403.28	-1,089.43
	TOTAL MISC EXPENSES	313.85	1,918.28	-1,604.43

Account Numbers	Short Description	2024		
		Actual As Of 07/31/2024	2025 Actual As Of 07/31/2025	Difference
100-00-52100-110-000	POLICE WAGES/SALARIES	249,216.33	267,887.15	-18,670.82
100-00-52100-115-000	POLICE OVERTIME	13,122.69	7,265.86	5,856.83
100-00-52100-130-000	POLICE PAYROLL TAXES	18,659.93	19,747.55	-1,087.62
100-00-52100-131-000	POLICE RETIREMENT	35,461.16	38,836.92	-3,375.76
100-00-52100-132-000	POLICE HEALTH INSURANCE	64,281.26	62,760.41	1,520.85
100-00-52100-133-000	POLICE LIFE INSURANCE	260.64	185.64	75.00
100-00-52100-135-000	POLICE HRA BENEFITS	4,064.97	5,736.30	-1,671.33
100-00-52100-136-000	POLICE FITNESS BENEFIT	150.00	210.00	-60.00
100-00-52100-155-000	POLICE EMPLOYMENT SCREENING	555.00	469.48	85.52
100-00-52100-200-000	POLICE COMMUNITY RELATIONS	84.45	19.20	65.25
100-00-52100-210-000	POLICE LEGAL	8,833.01	3,940.00	4,893.01
100-00-52100-223-000	POLICE TELEPHONE	6,273.51	7,291.46	-1,017.95
100-00-52100-231-000	POLICE EQUIP MAINTENANCE	346.20	2,131.93	-1,785.73
100-00-52100-232-000	POLICE VEHICLE MAINTENANC	2,309.95	6,288.99	-3,979.04
100-00-52100-233-000	POLICE FUEL & OIL	5,219.72	5,317.73	-98.01
100-00-52100-280-000	POLICE EQUIP LEASE & SUPPLIES	284.36	510.36	-226.00
100-00-52100-310-000	POLICE SUPPLIES & EXP	620.00	669.86	-49.86
100-00-52100-312-000	POLICE POSTAGE	84.74	83.76	0.98
100-00-52100-321-000	POLICE UNION DUES	1,557.50	0.00	1,557.50
100-00-52100-331-000	POLICE TRAINING	4,789.67	4,309.44	480.23
100-00-52100-332-000	POLICE TRAVEL	41.85	133.35	-91.50
100-00-52100-333-000	POLICE UNIFORMS	1,833.96	278.69	1,555.27
100-00-52100-334-000	POLICE OFFICER SUPPLIES	152.77	95.17	57.60
100-00-52100-335-000	POLICE MEMBERSHIPS/DUES & SUBS	100.00	275.00	-175.00
100-00-52100-336-000	POLICE CLOTHING EXPENSE	669.59	5,179.07	-4,509.48
100-00-52100-353-000	POLICE FIREARMS & SUPPLIES	1,031.86	160.91	870.95
100-00-52100-400-000	POLICE EQUIP LEASE	431.25	0.00	431.25
100-00-52100-510-000	POLICE LIABILITY INSURANCE	5,631.75	6,396.42	-764.67
100-00-52100-520-000	POLICE WORKMAN'S COMP	5,965.75	7,268.25	-1,302.50
100-00-52100-700-000	POLICE WELLNESS GRANT EXPENSE	0.00	2,837.53	-2,837.53
	TOTAL POLICE EXPENSES	432,033.87	456,286.43	-24,252.56
100-00-52110-110-000	POLICE CHIEF WAGES/SALARIES	47,273.63	54,807.00	-7,533.37
100-00-52110-130-000	POLICE CHIEF PAYROLL TAXES	3,242.52	3,834.16	-591.64
100-00-52110-131-000	POLICE CHIEF RETIREMENT	6,769.63	8,226.59	-1,456.96
100-00-52110-132-000	POLICE CHIEF HEALTH	15,614.06	16,729.35	-1,115.29
100-00-52110-133-000	POLICE CHIEF LIFE	190.06	124.95	65.11
100-00-52110-135-000	POLICE CHIEF HRA BENEFITS	4,653.85	0.00	4,653.85
100-00-52110-331-000	POLICE CHIEF TRAINING	2,394.32	639.30	1,755.02
100-00-52110-333-000	POLICE CHIEF UNIFORMS	1,193.01	99.60	1,093.41
	TOTAL POLICE CHIEF EXPENSES	81,331.08	84,460.95	-3,129.87

Account Numbers	Short Description	2024		Difference
		Actual As Of 07/31/2024	2025 Actual As Of 07/31/2025	
100-00-52170-000-000	BOAT PATROL	0.00	1,727.55	-1,727.55
100-00-52175-000-000	CIVAL AIR PATROL	2,500.00	0.00	2,500.00
100-00-52185-000-000	POLICE INVESTIGATION EXP	1,495.50	939.45	556.05
100-00-52190-000-000	COMMUNICATION ACCESS SERV	1,065.40	1,111.12	-45.72
100-00-52195-000-000	POLICE THERAPY DOG	313.91	0.00	313.91
	TOTAL MISC POLICE EXPENSES	5,374.81	3,778.12	1,596.69
100-00-52200-290-000	FIRE CONTRACT & CONSULT	50,797.38	57,054.30	-6,256.92
100-00-52300-000-000	AMBULANCE	58,742.50	0.00	-58,742.50
100-00-53100-000-000	LEASE EXPENSE	10.00	0.00	-10.00
100-00-53300-110-000	PUBLIC WKS WAGES/SALARIES	170,735.37	212,069.00	-41,333.63
100-00-53300-130-000	PUBLIC WKS PAYROLL TAXES	12,752.48	15,856.26	-3,103.78
100-00-53300-131-000	PUBLIC WKS RETIREMENT	10,161.10	13,076.09	-2,914.99
100-00-53300-132-000	PUBLIC WKS HEALTH INSURANCE	16,399.71	15,411.28	988.43
100-00-53300-133-000	PUBLIC WKS LIFE INSURANCE	992.64	774.72	217.92
100-00-53300-135-000	PUBLIC WKS HRA BENEFITS	1,817.92	0.00	1,817.92
100-00-53300-510-000	PUBLIC WKS PROP/LIAB INSURANCE	10,090.00	15,728.12	-5,638.12
100-00-53300-520-000	PUBLIC WKS WORKMAN'S COMP	4,961.00	3,759.00	1,202.00
	TOTAL PUBLIC WKS EXPENSES	227,910.22	276,674.47	-48,764.25
100-00-53310-155-000	STREET EMPLOYMENT SCREENING	215.50	106.00	109.50
100-00-53310-220-000	STREET UTILITIES	3,012.25	4,431.47	-1,419.22
100-00-53310-223-000	STREET TELEPHONE	1,422.78	2,109.51	-686.73
100-00-53310-230-000	STREET MAINTENANCE	18,805.15	5,218.45	13,586.70
100-00-53310-231-000	STREET EQUIP MAINTENANCE	6,242.07	25,822.97	-19,580.90
100-00-53310-232-000	STREET VEHICLE MAINTENANC	1,388.67	998.31	390.36
100-00-53310-233-000	STREET FUEL & OIL	10,653.07	15,404.17	-4,751.10
100-00-53310-234-000	STREET SHOP SUPPLIES	2,176.22	3,708.63	-1,532.41
100-00-53310-236-000	STREET BLDG MAINTENANCE	440.13	1,800.86	-1,360.73
100-00-53310-290-000	STREET CONTRACT & CONSULT	705.00	0.00	705.00
100-00-53310-292-000	STREET SANITARY DISPOSAL	1,052.50	1,525.84	-473.34
100-00-53310-310-000	STREET OFF SUPPLIES & EXP	228.17	335.25	-107.08
100-00-53310-311-000	STREET TECH & SUPPORT	0.00	4,893.81	-4,893.81
100-00-53310-312-000	STREET POSTAGE	34.44	57.00	-22.56
100-00-53310-320-000	STREET PUBLISHING & RECORDING	520.00	296.00	224.00
100-00-53310-321-000	STREET DUES	0.00	75.48	-75.48
100-00-53310-331-000	STREET TRAINING	451.83	0.00	451.83
100-00-53310-333-000	STREET UNIFORMS	686.40	1,530.29	-843.89
100-00-53310-340-000	STREET OPERATING SUPPLIES	1,466.10	4,200.82	-2,734.72
100-00-53310-352-000	STREET TOOLS	1,057.27	704.65	352.62
100-00-53310-361-000	STREET SAFETY EQUIPMENT	717.36	0.00	717.36
100-00-53310-362-000	STREET SAFETY CLOTHING	0.00	764.84	-764.84
100-00-53310-370-000	STREET SNOW REMOVAL MATERIALS	1,503.59	29,885.53	-28,381.94
100-00-53310-371-000	STREET SIGNAGE	1,015.80	3,009.87	-1,994.07
100-00-53420-000-000	STREET LIGHTING	25,530.59	26,506.39	-975.80
100-00-53430-000-000	SIDEWALK REPAIR & REPLACEMENT	35,760.00	0.00	35,760.00
	TOTAL STREET EXPENSES	115,084.89	133,386.14	-18,301.25

Account Numbers	Short Description	2024		Difference
		Actual As Of 07/31/2024	2025 Actual As Of 07/31/2025	
100-00-53510-000-000	AIRPORT SUPPORT	30,000.00	30,000.00	0.00
100-00-53610-000-000	SEWER EXPENSES	50.00	605.27	-555.27
100-00-53620-000-000	REFUSE & GARBAGE COLLECTION	50,987.24	50,362.71	624.53
100-00-53640-000-000	WEED & NUISANCE CONTROL	3,883.92	-1,538.38	5,422.30
100-00-55110-000-000	LIBRARY	58,513.00	58,513.00	0.00
100-00-55200-110-000	PARKS WAGES/SALARIES	22,797.64	19,807.20	2,990.44
100-00-55200-130-000	PARK PAYROLL TAXES	1,637.41	1,401.57	235.84
100-00-55200-131-000	PARKS RETIREMENT	1,571.79	1,376.62	195.17
100-00-55200-132-000	PARKS HEALTH INSURANCE	3,472.73	2,838.92	633.81
100-00-55200-133-000	PARKS LIFE INSURANCE	48.12	24.78	23.34
100-00-55200-136-000	PARKS FITNESS BENEFIT	180.00	180.00	0.00
100-00-55200-220-000	PARKS UTILITIES	1,426.68	1,164.17	262.51
100-00-55200-223-000	PARKS TELEPHONE	720.00	720.00	0.00
100-00-55200-225-000	PARKS REFUGE & GARBAGE COLLECTION	0.00	198.74	-198.74
100-00-55200-231-000	PARKS EQUIP MAINTENANCE	124.99	643.24	-518.25
100-00-55200-232-000	PARKS VEHICLE MAINT	7.99	116.99	-109.00
100-00-55200-233-000	PARKS FUEL & OIL	0.00	146.34	-146.34
100-00-55200-235-000	PARKS ICE RINK MAINT	168.00	652.59	-484.59
100-00-55200-291-000	PARKS CLEANING SERVICE	3,315.00	5,660.00	-2,345.00
100-00-55200-292-000	PARKS SANITARY DISPOSAL	238.52	0.00	238.52
100-00-55200-340-000	PARKS OPERATING SUPPLIES	2,779.79	1,244.94	1,534.85
100-00-55200-351-000	PARKS MAINTENANCE & EXP	256.89	1,068.22	-811.33
	TOTAL PARKS EXPENSES	38,745.55	37,244.32	1,501.23
100-00-55450-110-000	BEACH WAGES/SALARIES	3,349.52	0.00	3,349.52
100-00-55450-130-000	BEACH PAYROLL TAXES	256.24	0.00	256.24
100-00-55450-220-000	BEACH UTILITIES	614.23	812.73	-198.50
100-00-55450-223-000	BEACH TELEPHONE	0.00	87.16	-87.16
100-00-55450-230-000	BEACH MAINTENANCE	172.96	349.09	-176.13
100-00-55450-291-000	BEACH CLEANING SERVICE	1,410.00	1,710.00	-300.00
100-00-55450-292-000	BEACH SANITARY DISPOSAL	112.21	198.11	-85.90
100-00-55450-310-000	BEACH SUPPLIES & EXP	451.16	497.88	-46.72
100-00-55450-320-000	BEACH PUBLISHING & RECORDING	208.00	312.00	-104.00
	TOTAL BEACH EXPENSES	6,574.32	3,966.97	2,758.07

Account Numbers	Short Description	2024		Difference
		Actual As Of 07/31/2024	2025 Actual As Of 07/31/2025	
100-00-55460-220-000	DEPOT UTILITIES	2,501.00	2,639.32	-138.32
100-00-55460-236-000	DEPOT BUILDING MAINTENANCE	0.00	1,389.90	-1,389.90
100-00-55460-291-000	DEPOT CLEANING SERVICE	6,830.00	5,250.00	1,580.00
100-00-55460-310-000	DEPOT SUPPLIES & EXP	818.53	564.44	254.09
	TOTAL DEPOT EXPENSES	10,149.53	9,843.66	305.87
100-00-55470-000-000	RECREATION PROGRAM & EVENTS	0.00	500.00	-500.00
100-00-56720-000-000	TID AMINISTRATIVE EXPE	300.00	300.00	0.00
100-00-56900-223-000	ZONING TELEPHONE	123.40	123.54	-0.14
100-00-56900-290-000	ZONING CONTRACT & CONSULT	0.00	2,727.50	-2,727.50
100-00-56900-300-000	ZONING SURVEY SERVICES	0.00	1,875.00	-1,875.00
100-00-56900-310-000	ZONING SUPPLIES & EXPENSE	0.00	30.50	-30.50
100-00-56900-311-000	ZONING TECHNOLOGY & SUPPORT	0.00	1,499.66	-1,499.66
100-00-56900-312-000	ZONING POSTAGE	167.20	18.63	148.57
100-00-56900-320-000	ZONING PUBLISHING & RECORDING	723.35	1,010.68	-287.33
	TOTAL ZONING EXPENSES	1,013.95	7,285.51	-6,271.56
100-00-56940-000-000	ROOM TAX EXPENSE	5,234.05	23,438.24	-18,204.19
100-00-56950-000-000	OTHER CONSERVATION	4,891.84	0.00	-4,891.84
100-00-56960-000-000	WATER & GROUND TESTING	604.73	622.93	-18.20
100-00-57327-000-000	STREET - LOCAL OUTLAY	171,869.34	256.25	171,613.09
	TOTAL	1,728,121.52	1,581,444.34	19,539.22
	REVENUES VS EXPENSES	-1,008,663.32	-721,395.85	-160,129.51

Eagle River Golf Course
Budget Report as of July 31 2025

Acct. Nbr.	Short Description	2025	2025 Actual	2025 Budget	Budget Status
		July	07/31/2025		
150-00-44300-000-000	GREEN FEES	182,351.19	467,476.34	725,000.00	-257,523.66
150-00-44301-000-000	BEVERAGE & FOOD	0.00	0.00	100.00	-100.00
150-00-44302-000-000	HANDICAP FEES	-3,335.00	633.00	3,360.00	-2,727.00
150-00-44303-000-000	PULL CARTS	347.26	593.56	1,200.00	-606.44
150-00-44304-000-000	DRIVING RANGE FEES	15,106.48	31,309.78	45,000.00	-13,690.22
150-00-44305-000-000	MERCHANDISE SALES	25,321.83	51,264.41	90,000.00	-38,735.59
150-00-44306-000-000	GOLF CLUB RENTAL	1,471.60	2,249.85	3,000.00	-750.15
150-00-44307-000-000	AD & PROMOTIONAL SALES	0.00	9,175.00	9,575.00	-400.00
150-00-44308-000-000	CART FEE	65,238.77	128,455.02	190,000.00	-61,544.98
150-00-48100-000-000	INTEREST INCOME	-575.54	2,043.98	3,000.00	-956.02
150-00-48200-000-000	RENT - CC RESTURANT	0.00	3,000.00	1,500.00	1,500.00
150-00-48400-000-000	INSURANCE RECOVERIES	0.00	1,000.00	0.00	1,000.00
150-00-49100-000-000	MISC REVENUE	0.00	10.00	0.00	10.00
	TOTAL REVENUES	285,926.59	697,210.94	1,071,735.00	-374,524.06
150-00-52400-110-000	GOLF COURSE PRO SHOP WAGES	20,839.89	72,900.76	126,629.00	53,728.24
150-00-52400-110-001	GOLF COURSE GROUNDS WAGES	23,362.44	112,882.98	186,924.00	74,041.02
150-00-52400-130-000	GOLF COURSE PRO SHOP PAYROLL T	1,583.13	5,498.99	9,687.00	4,188.01
150-00-52400-130-001	GOLF COURSE GROUNDS PAYROLL TA	1,751.40	8,384.74	14,300.00	5,915.26
150-00-52400-131-000	GOLF COURSE PRO SHOP WRS	355.18	2,658.22	4,595.00	1,936.78
150-00-52400-131-001	GOLF COURSE GROUNDS WRS	660.76	4,883.46	7,926.00	3,042.54
150-00-52400-132-000	GOLF COURSE PRO SHOP HEALTH IN	1,050.32	8,402.56	54,768.00	46,365.44
150-00-52400-132-001	GOLF COURSE GROUNDS HEALTH INS	3,203.48	25,627.84	32,675.00	7,047.16
150-00-52400-133-000	GOLF COURSE PRO SHOP LIFE INS	0.00	0.00	450.00	450.00
150-00-52400-133-001	GOLF COURSE GROUNDS LIFE INSUR	0.00	0.00	507.00	507.00
150-00-52400-150-000	GOLF COURSE WORK PERMIT	0.00	0.00	20.00	20.00
150-00-52400-210-000	GOLF COURSE LEGAL	0.00	120.00	200.00	80.00
150-00-52400-220-000	GOLF COURSE UTILITIES	880.10	5,984.25	22,000.00	16,015.75
150-00-52400-223-000	GOLF COURSE TELEPHONE	0.00	2,994.06	5,800.00	2,805.94
150-00-52400-231-000	GOLF COURSE EQUIP MAINTENANCE	240.27	4,504.87	10,250.00	5,745.13
150-00-52400-232-000	GOLF COURSE VEHICLE MAINTENANC	0.00	0.00	1,500.00	1,500.00
150-00-52400-233-000	GOLF COURSE CLUB HOUSE MAINT	8,937.95	27,558.53	10,100.00	-17,458.53
150-00-52400-234-000	GOLF COURSE GROUNDS MAINTENANC	0.00	0.00	12,600.00	12,600.00
150-00-52400-235-000	GOLF COURSE RESTURANT MAINT	0.00	3,986.68	0.00	-3,986.68
150-00-52400-236-000	GOLF COURSE GOLF CART MAINT	20.00	516.20	3,500.00	2,983.80
150-00-52400-241-000	GOLF COURSE FUEL & OIL	1,646.95	7,138.87	15,000.00	7,861.13
150-00-52400-245-000	GOLF COURSE LANDSCAPING	0.00	2,490.90	17,600.00	15,109.10
150-00-52400-246-000	GOLF COURSE SEED & SOIL	1,673.62	1,673.62	10,000.00	8,326.38
150-00-52400-247-000	GOLF COURSE IRRIGATION & DRAIN	3,079.89	15,965.47	25,000.00	9,034.53
150-00-52400-248-000	GOLF COURSE PESTICIDES & FERT	89.99	45,596.52	50,000.00	4,403.48
150-00-52400-250-000	GOLF COURSE ADVERTISING	1,089.00	9,039.00	20,000.00	10,961.00
150-00-52400-290-000	GOLF COURSE CONTRACT SERVICES	350.00	1,077.18	1,200.00	122.82
150-00-52400-291-000	GOLF COURSE CLEANING SERVICE	1,479.02	3,309.02	14,000.00	10,690.98
150-00-52400-292-000	GOLF COURSE GARBAGE SERVICE	159.54	1,311.26	3,500.00	2,188.74
150-00-52400-302-000	GOLF COURSE HANDICAP FEE EXP	0.00	0.00	3,000.00	3,000.00
150-00-52400-311-000	GOLF COURSE TECHNOLOGY & SUPP	0.00	163.75	900.00	736.25
150-00-52400-312-000	GOLF COURSE POSTAGE	0.00	213.07	140.00	-73.07
150-00-52400-321-000	GOLF COURSE DUES/MEMBERSHIPS	225.00	1,805.66	4,500.00	2,694.34
150-00-52400-331-000	GOLF COURSE TRAINING/TRAVEL	0.00	1,760.99	5,200.00	3,439.01
150-00-52400-332-000	GOLF COURSE OFFICE SUPPLIES	17.99	86.20	900.00	813.80
150-00-52400-333-000	GOLF COURSE STAFF UNIFORMS	443.00	1,322.43	750.00	-572.43
150-00-52400-333-001	GOLF COURSE GROUNDS UNIFORMS	0.00	734.84	1,100.00	365.16
150-00-52400-338-000	GOLF COURSE CREDIT CARD FEES	0.00	2,580.39	7,500.00	4,919.61
150-00-52400-339-000	GOLF COURSE BANK SERVICE CHGS	0.00	260.07	250.00	-10.07
150-00-52400-340-000	GOLF COURSE OPERATING SUPPLIES	887.20	10,306.79	10,725.00	418.21
150-00-52400-340-001	GOLF COURSE GROUNDS OP SUPPLIE	0.00	0.00	1,000.00	1,000.00
150-00-52400-352-000	GOLF COURSE SHOP TOOLS	0.00	89.86	3,000.00	2,910.14
150-00-52400-390-000	GOLF COURSE MISC EXP	0.00	110.00	100.00	-10.00
150-00-52400-390-001	GOLF COURSE GROUNDS MISC EXPEN	0.00	680.45	100.00	-580.45
150-00-52400-400-000	GOLF COURSE MERCHANDISE EXP	2,263.77	45,512.11	57,000.00	11,487.89
150-00-52400-510-000	GOLF COURSE PROP/LIAB INSURANC	2,116.50	10,577.77	10,219.00	-358.77
150-00-52400-520-000	GOLF COURSE WORKMAN'S COMP	0.00	0.00	3,600.00	3,600.00
150-00-52400-530-000	GOLF COURSE UNEMPLOYMENT	0.00	7,686.00	10,000.00	2,314.00
150-00-52400-610-000	GOLF COURSE PRINCIPAL	5,707.41	18,584.43	42,306.00	23,721.57
150-00-52400-620-000	GOLF COURSE INTEREST	996.35	2,878.57	0.00	-2,878.57
150-00-52451-000-000	GOLF COURSE EQUIP PURCHASED	0.00	319.99	0.00	-319.99
150-00-59150-000-000	REPAY CITY LOAN	0.00	0.00	75,000.00	75,000.00
150-00-59200-000-000	APPROPRIATION TO COER	0.00	0.00	70,000.00	70,000.00
	TOTAL EXPENSES	85,110.15	480,179.35	968,021.00	487,841.65

Eagle River Golf Course
2025 vs 2024 as of July 31st

Acct. Nbr.	Short Description	2024 Actual 07/31/2024	2025 Actual 07/31/2025	Difference
150-00-44300-000-000	GREEN FEES	414,957.39	467,476.34	-52,518.95
150-00-44302-000-000	HANDICAP FEES	3,961.00	633.00	3,328.00
150-00-44303-000-000	PULL CARTS	526.40	593.56	-67.16
150-00-44304-000-000	DRIVING RANGE FEES	28,908.99	31,309.78	-2,400.79
150-00-44305-000-000	MERCHANDISE SALES	55,050.74	51,264.41	3,786.33
150-00-44306-000-000	GOLF CLUB RENTAL	2,193.25	2,249.85	-56.60
150-00-44307-000-000	AD & PROMOTIONAL SALES	475.00	9,175.00	-8,700.00
150-00-44308-000-000	CART FEE	125,581.11	128,455.02	-2,873.91
150-00-48100-000-000	INTEREST INCOME	3,607.64	2,043.98	1,563.66
150-00-48200-000-000	RENT - CC RESTAURANT	0.00	3,000.00	-3,000.00
150-00-48400-000-000	INSURANCE RECOVERIES	0.00	1,000.00	-1,000.00
150-00-49100-000-000	MISC REVENUE	4,817.75	10.00	4,807.75
	TOTAL REVENUES	640,079.27	697,210.94	-57,131.67
150-00-52400-110-000	GOLF COURSE PRO SHOP WAGES	72,521.86	72,900.76	-378.90
150-00-52400-110-001	GOLF COURSE GROUNDS WAGES	109,759.06	112,882.98	-3,123.92
150-00-52400-130-000	GOLF COURSE PRO SHOP PAYROLL T	5,452.11	5,498.99	-46.88
150-00-52400-130-001	GOLF COURSE GROUNDS PAYROLL TA	8,150.46	8,384.74	-234.28
150-00-52400-131-000	GOLF COURSE PRO SHOP WRS	11,703.60	2,658.22	9,045.38
150-00-52400-131-001	GOLF COURSE GROUNDS WRS	13,271.96	4,883.46	8,388.50
150-00-52400-132-000	GOLF COURSE PRO SHOP HEALTH IN	1,141.56	8,402.56	-7,261.00
150-00-52400-132-001	GOLF COURSE GROUNDS HEALTH INS	25,027.84	25,627.84	-600.00
150-00-52400-133-000	GOLF COURSE PRO SHOP LIFE INS	70.63	0.00	70.63
150-00-52400-210-000	GOLF COURSE LEGAL	200.00	120.00	80.00
150-00-52400-220-000	GOLF COURSE UTILITIES	4,155.72	5,984.25	-1,828.53
150-00-52400-223-000	GOLF COURSE TELEPHONE	2,932.05	2,994.06	-62.01
150-00-52400-230-000	GOLF COURSE BUILDING MAINT	2,458.85	0.00	2,458.85
150-00-52400-231-000	GOLF COURSE EQUIP MAINTENANCE	7,750.08	4,504.87	3,245.21
150-00-52400-232-000	GOLF COURSE VEHICLE MAINTENANC	36.98	0.00	36.98
150-00-52400-233-000	GOLF COURSE CLUB HOUSE MAINT	7,073.24	27,558.53	-20,485.29
150-00-52400-234-000	GOLF COURSE GROUNDS MAINTENANC	2,641.22	0.00	2,641.22
150-00-52400-235-000	GOLF COURSE RESTURANT MAINT	5,492.70	3,986.68	1,506.02
150-00-52400-236-000	GOLF COURSE GOLF CART MAINT	2,203.62	516.20	1,687.42
150-00-52400-241-000	GOLF COURSE FUEL & OIL	10,042.06	7,138.87	2,903.19
150-00-52400-245-000	GOLF COURSE LANDSCAPING	497.02	2,490.90	-1,993.88
150-00-52400-246-000	GOLF COURSE SEED & SOIL	9,631.64	1,673.62	7,958.02
150-00-52400-247-000	GOLF COURSE IRRIGATION & DRAIN	8,369.95	15,965.47	-7,595.52
150-00-52400-248-000	GOLF COURSE PESTICIDES & FERT	24,094.02	45,596.52	-21,502.50
150-00-52400-250-000	GOLF COURSE ADVERTISING	2,836.36	9,039.00	-6,202.64
150-00-52400-290-000	GOLF COURSE CONTRACT SERVICES	1,157.29	1,077.18	80.11
150-00-52400-291-000	GOLF COURSE CLEANING SERVICE	151.13	3,309.02	-3,157.89
150-00-52400-292-000	GOLF COURSE GARBAGE SERVICE	1,376.54	1,311.26	65.28

Eagle River Golf Course
2025 vs 2024 as of July 31st

Acct. Nbr.	Short Description	2024 Actual 07/31/2024	2025 Actual 07/31/2025	Difference
150-00-52400-302-000	GOLF COURSE HANDICAP FEE EXP	855.00	0.00	855.00
150-00-52400-311-000	GOLF COURSE TECHNOLOGY & SUPP	12,035.00	163.75	11,871.25
150-00-52400-312-000	GOLF COURSE POSTAGE	96.52	213.07	-116.55
150-00-52400-321-000	GOLF COURSE DUES/MEMBERSHIPS	4,456.00	1,805.66	2,650.34
150-00-52400-331-000	GOLF COURSE TRAINING/TRAVEL	2,205.54	1,760.99	444.55
150-00-52400-332-000	GOLF COURSE OFFICE SUPPLIES	127.87	86.20	41.67
150-00-52400-333-000	GOLF COURSE STAFF UNIFORMS	380.32	1,322.43	-942.11
150-00-52400-333-001	GOLF COURSE GROUNDS UNIFORMS	1,033.71	734.84	298.87
150-00-52400-338-000	GOLF COURSE CREDIT CARD FEES	6,228.53	2,580.39	3,648.14
150-00-52400-339-000	GOLF COURSE BANK SERVICE CHGS	172.85	260.07	-87.22
150-00-52400-340-000	GOLF COURSE OPERATING SUPPLIES	9,815.88	10,306.79	-490.91
150-00-52400-340-001	GOLF COURSE GROUNDS OP SUPPLIE	264.59	0.00	264.59
150-00-52400-352-000	GOLF COURSE SHOP TOOLS	637.00	89.86	547.14
150-00-52400-390-000	GOLF COURSE MISC EXP	5,677.84	110.00	5,567.84
150-00-52400-390-001	GOLF COURSE GROUNDS MISC EXPEN	826.33	680.45	145.88
150-00-52400-400-000	GOLF COURSE MERCHANDISE EXP	47,632.34	45,512.11	2,120.23
150-00-52400-510-000	GOLF COURSE PROP/LIAB INSURANC	18,854.75	10,577.77	8,276.98
150-00-52400-530-000	GOLF COURSE UNEMPLOYMENT	10,461.35	7,686.00	2,775.35
150-00-52400-610-000	GOLF COURSE PRINCIPAL	10,056.84	18,584.43	-8,527.59
150-00-52400-620-000	GOLF COURSE INTEREST	2,726.79	2,878.57	-151.78
150-00-52451-000-000	GOLF COURSE EQUIP PURCHASED	39,117.37	319.99	38,797.38
	TOTAL EXPENSES	513,861.97	480,179.35	33,682.62



AGENDA NOTICE

THE COMMON COUNCIL OF THE CITY OF EAGLE RIVER WILL HOLD A MEETING ON TUESDAY, AUGUST 12, 2025, 6:00 PM AT CITY HALL, 525 E. MAPLE STREET IN EAGLE RIVER.

The meeting will be available via Zoom at the following link:

<https://us06web.zoom.us/j/81145375663?pwd=bQHgovHJVhqsra1q3yEoGUXFGtmf.1>

Meeting ID: 811 4537 5663

Passcode: 064873

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approve the agenda in any order
5. Approve Minutes of Previous Meetings
6. Discussion and Possible Action on the Following Agenda Items:
 - a) Department of Public Works
 - i. Elm Drive Stump Dump update
 - ii. Acceptance of Retirement Notice: Mike Adamovich 8-26-2025 and Tom Zdroik 8-26-2025
 - iii. Resolution 1060 DPW retirement presentation- Acknowledgement of Service and Recognition Plaque - Mike "Moe" Adamovich
 - iv. Resolution 1061 DPW retirement presentation- Acknowledgement of Service and Recognition Plaque - Tom Zdroik
 - b) MSA Monthly Updates
 - c) Eagle River Light & Water
 - i. Approval of sanitary manhole rehabilitation quote from Aqualis not to exceed \$22,375.00.
 - ii. Approval of the sanitary sewer pipe repair quote from Aqualis not to exceed \$52,500.50.
 - d) Golf Course
 - i. Golf Pro Report
 - ii. Grounds Superintendent's Report
 - iii. Restaurant Update
 - e) Appointment of City Representative to the Landfill Commission
 - f) Al Moustakis request for easement on City property on Silver Lake – parcel #221-880
 - g) Planning Commission:
 - i. Ordinance 598 - Amending Section 106-274 of the Zoning Ordinance of the City of Eagle River Regarding Fencing Materials Prohibiting Electric Fencing in Residential Zoning District

Please note that, upon reasonable notice at least 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services or provide a video link for meetings. For additional information, or to request this service, please contact the City Clerk's Office at 715-479-8682 ext. 224, 525 E. Maple Street, P.O. Box 1269, Eagle River WI 54521.

Date of posting 8/11/25



- h) Street Closing/temporary sign/amplification/display of goods permits:
 - i. Trees for Tomorrow Forest Fest– Temp Signs/DOT Street Banner, Forest Fest, July 25, 2026, 9AM – 3PM, Forestry demos, educational vendors, hands on activities, Mandy Gingerich
 - ii. Three Eagle Half Marathon & 5K – Street Closing/ Amplifying Device/Temp Signs, October 11, 2025, 8:30AM – 9:30AM, Street to be closed: S Railroad, south of the Dairy Queen driveway, Signs south of Dairy Queen driveway, Jayme Wyss, Nathan Koch
 - i) Operator’s licenses: Bethany Heft, Andrea Lobermier, MacKenzie Vold
 - j) Roof Repair Estimate for Riverview Park Pavillion from Wierman Carpentry \$1,350.00
 - k) Approve payment of the bills for the City and the Golf Course
 - l) Police chief monthly update on departmental activities
 - m) Approval for the sale of two police department vehicles: 2014 Ford Interceptor, 4 door, 101,718 miles, with vin # ending in 8905, and 2015 Chevrolet Silverado V6, 4 door 121,300 miles, with vin # ending in 6734
 - n) Administrator’s monthly update on activities of all departments
 - o) Clerk’s monthly update
 - p) **Adjourn to Closed Session according to Wisconsin State Statute: 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.**
 - i. Greens Superintendent Contract Negotiation – Presented 5-year term beginning 1-1-2026
 - ii. DPW Individual(s)– sick time payout request per employee policy handbook. Request for payout upon retirement per policy defined for Light & Water employees.**AND according to Wisconsin State Statute: 19.85(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.**
 - i. Pier off Bond St.
 - q) **Reconvene in Open Session according to Wisconsin State Statute 19.85 (2) with possible action on closed session agenda items.**
7. Adjourn.

July 8, 2025

A meeting of the Finance Committee of the City of Eagle River was called to order at 5:15PM by Mayor Deb Brown.

Roll Call: Dan Dumas, Kim Schaffer, and Vic Washelesky. Jerry Burkett was absent. Also in attendance: Cory Hoffmann and Becky Bolte.

Treasurer confirmation that all bank accounts are reconciled: Hoffmann confirmed accounts are balanced through May.

Treasurer report of any and all late payments and penalties. Hoffman confirmed none.

Treasurers monthly update: Hoffman provided a written budget report as of June 30, 2025 along with printouts of bank account current balances.

June 2025 Financial Review: Hoffmann provided budgets reports for the City and Golf Course through June 30, 2025, as well as a comparison of Jan – June from 2024 and 2025.

Review and approval of Accounts Payable for City and Golf Course: *Motion by Washelesky, 2nd by Dumas, to recommend payment of presented City and Golf Course payables to City Council. Carried on a roll call vote, all.*

Motion by Schaffer, 2nd by Dumas to adjourn at 5:40 PM. Carried, all.

Becky Bolte - Clerk

July 8, 2025

A meeting of the Common Council of the City of Eagle River was called to order at 6:00PM by Mayor Deb Brown.

The Pledge of Allegiance was led by Kim Schaffer and was recited by all present.

Roll Call: Dan Dumas, Kim Schaffer, Vic Washelesky and Jerry Burkett. Also in attendance: Becky Bolte, Cory Hoffmann, Chris Dobbs, Adam Ross, Mike Adamovich, Brad Adamovich, and Mike Sanborn.

Motion by Burkett, 2nd by Washelesky to approve the agenda in any order. Carried, all.

Motion by Washelesky, 2nd by Dumas to approve the minutes of the 6/10/25 Finance Committee and Common Council meeting and 6/16/25 Special City Council meeting. Carried, all.

a) MSA Monthly Updates: Phil Kriesel of MSA provided a written update including updates to the Silver Lake Road project. Drainage corrections near the end of McFaul Lane were added to the Silver Lake Road project, adding sewer inlets and piping to the East connecting to the existing storm sewer system to prevent standing water at the existing electrical transformers. The Pre-construction meeting is scheduled for 7/24/25. A Temporary Construction Easement and Permanent easement between Jonathan C Cook Irrevocable Trust and the City of Eagle River Easements for the Silver Lake Road project were presented.

Motion by Washelesky, 2nd by Schaffer to approve temp construction easement between Jonathan C Cook Irrevocable Trust and the City of Eagle River. Carried on a roll call vote, all.

Motion by Schaffer, 2nd by Dumas to approve permanent easement between Jonathan C Cook Irrevocable Trust and the City of Eagle River. Carried on a roll call vote, all.

b) Eagle River Light & Water: ERLW Manager Mike Sanborn presented an update on the water tower reconditioning project that began on July 1, 2025. Sanborn presented an update on wastewater; Aqualis has provided ERLW with a list of recommended sanitary sewer pipe and manhole repairs. There appears to be some discrepancies with the manhole numbers that were on the list provided. The problems with the list will be rectified and brought back to Council for quote approval at the August City Council meeting. Sanborn

reported BIO solids, the sludge in wastewater, came back with a PFAS detection. Sanborn confirmed this was not found in our wells, and that a possible primary source is being investigated.

c) Department of Public Works: Mike Adamovich/Brad Adamovich presented problems of misuse of the Elm Drive stump dump stating they have video of residents hauling in full large trees, stressing the dump is for yard waste. Discussion on potential fines for illegal and/or contractor dumping. Brad Adamovich is following up with current violators, giving a one-time warning and explanation of the rules. Chief Dobbs added the current fine structure for illegal dumping was \$173.50. Town of Lincoln Chairman/Board to be contacted to open up a conversation on how best to enforce the rules of what is/isn't accepted at the site.

Motion by Washelesky, 2nd by Dumas to approve the purchase of a stand-alone desktop computer for DPW Foreman, HP- Pavillion Desktop – 16GB Memory – 1TB SSD for up to \$700.00. Carried on a roll call vote, all.

d) Golf Course:

Golf Pro Tony Sable provided a written report including a marketing report. Revenues are up from 2024 despite rainy conditions.

Grounds Superintendent Kyle Anderson provided a written report. Anderson reported that the crew has been working on irrigation and redoing wiring in some areas due to lightning strikes. The number two cart path will be completed with gravel.

Blaze Champeny of Turkeys Clubhouse restaurant provided a written report. Champeny expressed concerns over lack of adequate air conditioner.

Motion by Burkett, 2nd by Dumas to approve the Meyer Yamaha quote to install new windshields on the 66 golf carts for \$205 a cart for a total of \$13,530. Discussion on how to pay for it. Motion amended by Burkett, 2nd by Dumas to approve the Meyer Yamaha quote to install new windshields on 66 golf carts at a cost \$205 a cart for a total of \$13,530, how/whose budget pays for it, will be at the discretion of the Mayor. Carried on a roll call vote, all.

Motion by Burkett, 2nd by Schaffer to actively seek additional bids, minimum of three total, for the golf course clubhouse furnace/air conditioner replacement, taking the lowest bid with earliest turn around as determined by and at the discretion of the Mayor. Carried on a roll call vote, all.

Motion by Washelesky, 2nd by Dumas to actively seek additional bids for the clubhouse attic insulation project, taking the lowest bid with the earliest turn around as determined by and at the discretion of the Mayor, not to exceed \$12,000. Carried on a roll call vote, all.

e) Discussion on Veteran's Resource Center request for the City of Eagle River to assume possession of the military helicopter and lease back to the VRC at \$1/year. Rusty Wolf presented for the VRC explaining that with the restructure of the VFW/American Legion into the 501(3)(c), non-profit Veteran's Resource Center, the military will no longer allow them to have the helicopter to display but as a governmental entity, the city could. VRC requests a letter stating the following: The City of Eagle River will accept full responsibility to display the AH-1 helicopter that was displayed at the American Legion Post 114 at 418 W Pine St, the city would lease the helicopter to display at the VRC for \$1 per year, the VRC must maintain and display the helicopter as a proper military monument, the VRC would main insurance coverage on the helicopter. Matt Becker, League Insurance CEO, recommended that the following be incorporated into the lease: VRC is responsible for insuring the helicopter from a property standpoint, be responsible for any maintenance and snow removal, hold the city harmless from any damage or injuries, and carry liability insurance that names the city as an additional insured. Discussion on what happens when/if the VRC no longer wants helicopter display as it would need to be returned to the military, with Rusty Wolf stating the next entity on the list for a helicopter display would pay to get it to them. Burkett and Dumas stressed that the display is an honor and thanked those that served. Jerry Burkett offered to personally pay for the fees associated with lease creation by Attorney Garbowicz. *Motion by Burkett, 2nd by Dumas to proceed with the acquisition of the AH-1 helicopter. Carried on a roll call vote, all. Motion by Burkett, 2nd by Dumas to instruct the city attorney to*

draft a \$1/year lease incorporating: VRC is responsible for insuring the helicopter from a property standpoint, be responsible for any maintenance and snow removal, hold the city harmless from any damage or injuries, and carry liability insurance that names the city as an additional insured. Once the lease is executed the Mayor shall draft a letter to the military stating the city will take on the responsibility to display the AH-1 helicopter at the Veterans Resource Center located at 418 W Pine. Carried on a roll call vote, all.

f) Reconsideration of conditions requiring connection to municipal sewer, approved in January 2025 for Abundant Life Church conditional use permit for youth center annex building. Request withdrawn.

g) Street Closing/temporary sign/amplification/display of goods permits:

Motion by Schaffer, 2nd by Dumas to approve Street Banner/Amplification permit – Jessicas Cucina LLC – Bortolotti's Cin Cin- Stomp into History, Live music, Live Auction, July 20, 2025, 2:00PM – 9:00PM, 1114 N Bluebird Rd, Fund Raiser for Eagle River Historical Society and Northland Pines High School Music Boosters - Jessica Bortolotti. Carried on a roll call vote, all.

Motion by Burkett, 2nd by Washelesky to approve Temp Signs – Dynamic Lifestyle Innovations – 3rd Annual Recycling Extravaganza – August 23, 2025, 9:00AM – 1:00PM (done earlier if trucks are full) - Northland Pines Elementary School parking lot, 1700 Pleasure Island Rd, signs at both ends of Pleasure Island Road - Bob Blas. Discussion on the great importance and impact of this recycling program. Carried on a call vote, all.

h) Operator's licenses: Kathryn Boyer, June Clure, Gunder D'hondt, Kali Evert, Jay Johnstone, Eric Jovanovic, Kyle Krampitz, Joslyn Pappas, Larry Raddatz, Todd Starling, Jeffrey Vollenweider, Nicholas Weight. *Motion by Schaffer, 2nd by Washelesky to approve operator's licenses listed as presented. Carried, all.*

i) *Motion by Dumas, 2nd by Washelesky to approve Taxi Drivers License to Michael L Gray, Allisons Bar Car and Limo LLC, term ending 4/30/26. Carried, all.*

j) Direct Sellers Permit: *Motion by Schaffer, 2nd by Washelesky to approve direct sellers permit to promoter, Zurko Enterprises Inc., Flea Market at Vilas County Fairgrounds, August 30-31, 2025, 7:00AM – 4:00PM, Robert Zurko. Carried, all.*

Motion by Washelesky, 2nd by Dumas to approve direct sellers to Penney Korotka – Sweet Corn and Vegetables at Eagle Lanes parking lot, 534 W Pine, Mon, Wed, Fri, Sat, one month term, renewable for additional month(s) with payment. Carried, all.

k) *Motion by Schaffer, 2nd by Washelesky to adopt Ordinance #596 - Ordinance Amending the Zoning Map of the City of Eagle River for Parcels 221-1080-12 and 221-1080-13, amending zoning classification from Highway Commercial (C-2) to Multi-Family Residential (R-3) as originally approved by City Council on August 15, 2024. Carried on a roll call vote, all.*

l) *Motion by Dumas, 2nd by Washelesky to adopt Ordinance #597- Ordinance Creating Section 86-220 of the Municipal Code of the City of Eagle River to Authorize the Towing of Illegally Parked Vehicles. Carried on a roll call vote, all.*

m) Approve payment of the bills for the City and the Golf Course: *Motion by Washelesky, 2nd by Schaffer to approve payment of the bills for the city and the golf course as recommended by the Finance Committee. Carried on a roll call vote; Ayes: Washelesky, Schaffer, Dumas Nays: None Abstained: Burkett.*

n) Police Department:

Chief Dobbs provided a current activity report, and a monthly report was provided by Assistant Chief Ross. Dobbs gave an update to the need to establish IT services for networking as the City of Eagle River Police Department will no longer be on the Vilas County network system as of June 2026. Chief Dobbs has been in contact with the League of WI Municipalities and has reached out to the Leagues preferred providers. Dobbs

is working with the City to come up with a plan that best serves the city as a whole. Mayor Brown suggested we do a comprehensive review. Dobbs reported the 4th of July parade and summer in general is going well.

o) Administrator's monthly update on activities of all departments: Ginner provided a written report.

p) Clerk's monthly update: Bolte provided a written report.

Motion by Washelesky, 2nd by Burkett to adjourn at 7:10PM. Carried, all.

Becky J Bolte - Clerk

DRAFT

DPW July Report – Submitted 8/7/25

July was focused on completing a multitude of tasks throughout the city with many maintenance projects being completed as well as supporting other city events throughout the month. DPW was able to once again complete a large number of tasks due to having the additional crew members being integrated and trained by the existing crew.

A major maintenance/upgrade project during the month was the coordination of the installation of insulation and new air conditioning in the golf course building. The installation was successful and was completed by the end of July.

Overview of additional DPW work activity during the month of July:

- Patch streets, alleys, and parking lots with cold patch asphalt
- Mow and general park/grounds maintenance
- Locates of Sanitary Sewer and Storm Drains for Diggers Hotline
- Swept Streets
- Open Elm Yard debris dump Fridays, Close and Push up Elm Brush dump on Mondays
- Distributed shipment of soap and paper products to parks and public bathrooms
- Picked up several dead deer
- Broomed off roads/intersections/trail crossings/parking lots
- Surveyed City for Grass Ordinance violations
- Cleared fallen tree off Dyer Farms Road
- Straightened stop sign on Winter Dr
- Repaired damaged sewer line on Railroad near Ron's Auto
- Painted Judges stand for 4th of July parade
- Placed swim buoys out at beach
- Replaced sump pump at golf course clubhouse
- Straightened fence bent by plowing at 217 W Ohio Street
- Trimmed overhanging trees from right of way over various roads and sidewalks
- Dropped off and picked up 28 tall cones for Praise in the Pines at school
- Viewed all of the Manholes that Aqualis recommended for repairs
- Completed repairs to old sweeper
- Weed and pest control at City Hall
- Filled sink hole on Illinois St
- Removed dead birch by silver lake boat landing
- Painted Silver Lake Fence
- Picked up barricades from fairgrounds that were loaned for community event
- Cut tall grass along wood line behind City Hall

- Repaired patch pushing out of manhole cover in front of Burkett Realty
- Mow ROW's and ditches
- Assisted Airport in replacing broken fence post
- Cleaned brush and debris from wood line behind City Hall
- Coordinate installation of new air conditioning at golf course clubhouse
- Coordinate installation of new insulation at golf course clubhouse
- Completed training with MSA for GIS mapping
- Reviewed Aqualis televised review of sewer mains and made recommendations for repairs
- Had a McQueen bring up and demonstrate a Pelican sweeper
- Till and seed by sidewalk in front of City Hall
- Removed leaf and needle debris from City Hall roof and drains
- Trimmed back tree branches from roof of City Hall which were touching the building
- Evaluated back-up generator set up at city shop
- Additional millings hauled and leveled around Farmers Market Building
- Met with MSA and Pitlik regarding Silver Lake Project
- Met with Plumber for new sewer tap on 9th St
- Graded four wheeler trail
- Filled Bluebird Road right of way behind Circle K with millings
- Maintenance on John Deere Mower/Tractor
- Cut and Removed Dead Trees on 4th Street
- Maintenance on Trackless - Hydraulic leak
- Filled Pot Hole on Spruce and 2nd
- Hauled Sweeper Dump Pile from behind shop to dump site
- Installed No Parking in Alley signs in all commercial alleys
- Straightened Pleasure Island Stop sign
- Replaced worn/faded Stop sign by commerce loop
- Hung photos at City Hall
- Troubleshoot handicap doors at City Hall
- Trimmed brush in Alley by Norvado/Salon Republic
- Trimmed brush in alley by Travelers Motel
- Cut Brush in alley by Square
- Added Barricades by Square and Yogurt Shop per request from police
- Brushed tree over T Dock Bathroom
- Straightened metal picnic table at T Docks
- Straightened charcoal grill at T Docks
- Installed new railing on kitchen ramp at Golf Course clubhouse
- Removed Through the Wall Air Conditioner at Golf Course Clubhouse

- Patched hole at GC clubhouse where through the wall A/C was. Installed insulation, drywall, siding. Mudded and painted patched area.
- Met with Light and Water and discuss tree removal for Silver Lake Road project
- Sprayed Bee nests at GC Clubhouse
- Prepped sweeper for sweeping islands (need to change sweeper sides)
- Reassembled the Trackless Snow Blower attachment that had damaged parts.
- Painted Back Door at City Hall
- Painted field goal posts behind City Hall
- Installed driveway on city property for golf course lake pump
- Boat landing maintenance
- Removed damaged/abandoned mailboxes in right of way
- Trimmed brush in public parking lot and rolled damaged fence up in same parking lot off 2nd street.
- Painted road lines for Bluebird Rd
- Repaired walking paths in Riverview Park with cold patch
- Posted additional signage at Elm Dump
- Picked up donated gate to be installed at Elm Dump
- Measured asphalt road areas that need to be patched during Silver Lake project
- Install Information sign in ROW on Wall Street by 6th Street
- Build and installed awning on rear entry of City Hall
- Brushed Ditches and right of ways with mini excavator brush head
- Installed Snowmobile Friendly City Sign



Snowmobile Capital of the World ★ ATV/UTV Capital of Wisconsin ★ Hockey Capital of Wisconsin

**CITY OF EAGLE RIVER
RESOLUTION NO. 1060**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAGLE RIVER, WISCONSIN,
HONORING MIKE ADAMOVICH ON HIS RETIREMENT**

WHEREAS, Mike Adamovich began his career with the City of Eagle River Department of Public Works in 1981, and for the past 44 years has faithfully served the citizens of Eagle River with professionalism, dedication, and pride; and

WHEREAS, during his 30 years as Public Works Foreman, Mike has provided leadership, knowledge, and a steady hand in managing the City's infrastructure needs, ensuring safe and well-maintained streets, utilities, and public facilities; and

WHEREAS, Mike has been recognized by his colleagues, City staff, and community members for his work ethic, problem-solving skills, and willingness to go above and beyond in service to the City; and

WHEREAS, his decades of service have contributed greatly to the quality of life enjoyed by residents and visitors, and his institutional knowledge and leadership have set a lasting example for future generations of City employees; and

WHEREAS, the Mayor and City Council wish to express their gratitude and appreciation for Mike's many years of service and to recognize the positive impact he has had on the City of Eagle River.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Eagle River, Wisconsin, hereby honors and commends **Mike Adamovich** for his **44 years of service**, including **30 years as Public Works Foreman**, and extends best wishes for a happy, healthy, and fulfilling retirement.

BE IT FURTHER RESOLVED that this resolution be entered into the official records of the City and that a copy be presented to Mike Adamovich as a token of the City's gratitude and respect.

Adopted this 12th day of August, 2025, by the City Council of the City of Eagle River, Wisconsin.

SIGNED: _____

Debra A. Brown, Mayor

Date

ATTEST: _____

Becky Bolte, Clerk

Date



Snowmobile Capital of the World ★ ATV/UTV Capital of Wisconsin ★ Hockey Capital of Wisconsin

**CITY OF EAGLE RIVER
RESOLUTION NO. 1061**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAGLE RIVER, WISCONSIN, HONORING
TOM ZDROIK ON HIS RETIREMENT**

WHEREAS, Tom Zdroik began his career with the City of Eagle River Department of Public Works in 1998, and for the past 27 years has served the citizens of Eagle River with dedication, skill, and integrity; and

WHEREAS, throughout his career, Tom has contributed to the maintenance and improvement of the City's streets, utilities, parks, and public facilities, ensuring that residents and visitors enjoy a safe, functional, and welcoming community; and

WHEREAS, Tom has been recognized for his strong work ethic, reliability, and willingness to take on challenges, always working as a valued member of the DPW team; and

WHEREAS, his years of service have made a lasting positive impact on the City's infrastructure and quality of life, and his dedication serves as an example to his colleagues and the community; and

WHEREAS, the Mayor and City Council wish to express their gratitude and appreciation for Tom's many years of service and to recognize the value he has brought to the City of Eagle River.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Eagle River, Wisconsin, hereby honors and commends **Tom Zdroik** for his **27 years of service** to the Department of Public Works, and extends best wishes for a happy, healthy, and fulfilling retirement.

BE IT FURTHER RESOLVED that this resolution be entered into the official records of the City and that a copy be presented to Tom Zdroik as a token of the City's gratitude and respect.

Adopted this 12th day of August, 2025, by the City Council of the City of Eagle River, Wisconsin.

SIGNED: _____
Debra A. Brown, Mayor

Date

ATTEST: _____
Becky Bolte, Clerk

Date

City of Eagle River

CLIENT LIAISON:

Phil Kriesel
 Phone: 715-362-3244
 Cell: 715-482-0238
 pkriesel@msa-ps.com

DATE:

August 12, 2025



SILVER LAKE ROAD (R00088117)

Construction began on **August 11th**. To help keep residents informed, the contractor has installed a **message board** at the Silver Lake Rd and Sheridan St. intersection.

The contractor will begin by **pulverizing the existing roadway** prior to starting additional work. The **installation of storm sewer infrastructure** will require the **first full closure of Silver Lake Road**. Once the road base is removed in this segment, **road access will again be restricted**.

Throughout the project, the **road segment between Bond Street and Sheridan Street** is expected to be **closed to traffic at times**. A **detour route** will be in place to guide drivers around the construction zone.

MSA will have a **resident project representative on site**, actively engaging with residents to provide updates and address concerns.

- Project Contractor
 - Pitlik and Wick
 - Bid amount \$628,635.70

The City of Eagle River was awarded a \$320,971.32 MSID grant from WISDOT for the reconstruction of Silver Lake Road from the intersection of Sheridan Street and Silver Lake Road to the City limits near the swimming beach. Our estimate at the time of the bid was \$670,244. The planned project is to include replacement of the pavement and provisions for a sidewalk on the south side of the project.

Construction Begins
 Construction Substantial Completion
 Construction Final Completion

No earlier than August 11th
 September 30th, 2025
 October 15th, 2025

Added to the Silver Lake Rd Project will be drainage corrections near the end of Mc Faul Lane. This area regularly sees flooding or standing water. Electrical transformers and standing water don't mix. To correct the situation storm sewer inlets and piping will be installed to the east connecting to the existing storm sewer system. The Google Earth Street photo below captured the situation.



NON TID SERVICES 2025 (R00088139)

- Mc Faul Ln was added as a task to this project.
- The Non TID services contract allows MSA to respond quickly to small engineering service requests as they come up.

GIS UPDATE (R00088098)

The City met with MSA to discuss moving their GIS to ESRI's new software platform called Experience Builder. The current version called Web AppBuilder will be retiring this year. The city plans to move forward with the upgrade to Experience Builder in 2025. The current GIS apps will continue to work until the upgrade is complete.

WDNR INTENT TO APPLY – CLEAN WATER FUND AND SAFE DRINKING WATER LOAN PROGRAMS

In October MSA again submitted ITA's for projects the City will consider over the next year. There is no fee for this service. It is important to think about what possible projects could come up in the next year to apply for. This should be looked at like a wish list. Funding changes will happen over the next year, and this is the required first step in using DNR loan and grant programs.



Formerly Northern Pipe, Inc.

2094 County Road QQ
Green Bay, WI 54311
Phone (920) 655-8049
atierney@aqualisco.com
www.aqualisco.com

Quote

Date	Quote #
6/11/2025	1914

City of Eagle River
PO Box 1269
Eagle River, WI 54521

Quote Good Thru		Payment Terms		Sales Rep	
		Net 30		AWT	
Description		Unit of Measure	Quantity	Unit Price	Total
City of Eagle River 2025 Manhole Grouting					
Mobilization and Demob of Equipment and Crew (waived if paired with sewer repair project) - Grout Truck - Pick-up Truck & Trailer		Lump Sum	1	2,000.00	2,000.00
Grout Leaking Manholes - 8 manholes		Each	8	1,515.00	12,120.00
Bond Blvd. MH81A - leaking barrel joints - chisel asphalt from flowline Bond Blvd. MH85 - leaking joints Bond Blvd. MH78 - leaking adjustment rings Bond Blvd. MH80 - grout leaking outlet pipe connection E. Silver Lake MH71 - leaking barrel joints E. Walnut St. MH103 - grout and reseal joints and bench (roots entering) N. Dyer Park MH85A - remove deposits, grout leaking barrel joints N. Hirzel St. MH84 - leaking rings and bench (roots entering)					

Please notify Aqualis within thirty days if the quotation is accepted.
All material is guaranteed to be specified. All work to be completed in a workmanlike
manner according to standard practices. Any alteration or deviation from above
specifications involving extra cost will be executed only upon written orders, and will
become an extra charge over and above the estimate. If prevailing wage apply - this quote
will be adjusted accordingly. Bond fee and/or additional insurance requirements are not
included in the quote amount. If applicable, add the amount (s) to this quote.

Total



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Quote

Date	Quote #
6/11/2025	1914

City of Eagle River
PO Box 1269
Eagle River, WI 54521

Quote Good Thru		Payment Terms		Sales Rep	
		Net 30		AWT	
Description	Unit of Measure	Quantity	Unit Price	Total	
Manhole Bench - Flowline Rebuild and Repair - 3 manholes	Each	3	1,925.00	5,775.00	
Bond Blvd. MH75 - repair broken flowline N. Hirzel St. MH83 - no bench or flowline - install new E. Maple St. MH99 - no bench or flowline - install new					
AV-100 Grout - estimated quantity - invoice will reflect total	Gallon	160	15.50	2,480.00	
Project is slated for summer completion.					
Mobilization and demob waived if paired with sewer repair project.					
Before and after pictures will be submitted upon completion.					
This proposal serves as an estimate for completion of the work and can be adjusted to take into consideration any unforeseen circumstances					
If approved, please sign and return.					

Please notify Aqualis within thirty days if the quotation is accepted.
All material is guaranteed to be specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. If prevailing wage apply - this quote will be adjusted accordingly. Bond fee and/or additional insurance requirements are not included in the quote amount. If applicable, add the amount (s) to this quote.

Total

\$22,375.00



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atierney@aqualisco.com
www.aqualisco.com

Quote

Date	Quote #
6/11/2025	1913

City of Eagle River
PO Box 1269
Eagle River, WI 54521

Quote Good Thru		Payment Terms		Sales Rep	
7.2.2025		Net 30		AWT	
Description		Unit of Measure	Quantity	Unit Price	Total
City of Eagle River 2025 Sewer Repairs - Grouting					
Mobilization and Demob of Equipment and Crew - Vactor Truck - Grout Truck - Robotic Cutting Unit		Lump Sum	1	5,570.00	5,570.00
Bond Blvd. MH85 to MH81 - grout leaking 8" joint at 2'		Each	1	1,580.00	1,580.00
Bond Blvd. MH78 to MH79 - install 4' x 8" spot repair over broken pipe at 2'		Each	1	2,930.00	2,930.00
Bond Blvd. MH81A to MH81 - install 4' x 8" spot repair over angular joint at 2', install 4' x 8" spot repair over leaking, offset joint at 173'		Each	2	2,880.00	5,760.00
Bond Blvd. MH76 to MH75 - grout leaking laterals at 78.3' & 79.5' - leaking 1' up laterals - .5 GPM		Each	2	1,546.50	3,093.00
E. Silver Lake Rd. MH73 to MH72 - install 4' x 8" spot repair over broken pipe at 74.4'		Each	1	2,930.00	2,930.00

Please notify Aqualis within thirty days if the quotation is accepted.
All material is guaranteed to be specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. If prevailing wage apply - this quote will be adjusted accordingly. Bond fee and/or additional insurance requirements are not included in the quote amount. If applicable, add the amount (s) to this quote.

Total



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atierney@aqualisco.com
www.aqualisco.com

Quote

Date	Quote #
6/11/2025	1913

City of Eagle River
PO Box 1269
Eagle River, WI 54521

Quote Good Thru		Payment Terms		Sales Rep	
7.2.2025		Net 30		AWT	
Description	Unit of Measure	Quantity	Unit Price	Total	
N. Dyer Park MH87 to MH89 - grout leaking lateral connection at 43.8' (upstream), grout leaking mainline joint at 60.9' (upstream), test and seal joints from 210'-230' (upstream) - root intrusions, signs of leaking - MH 87 is buried, will have to be located and exposed by city prior to repair.	Lump Sum	1	3,855.00	3,855.00	
N. Dyer Park MH85A to MH85 - grout leaking lateral at 53.1'	Each	1	1,715.00	1,715.00	
N Dyer Park MH86 to MH74 - install 4' x 8" spot repair over broken pipe at 112.2'	Each	1	2,930.00	2,930.00	
N. First St. MH48 to MH47 - install 4' x 8" spot repair over broken pipe at 2' (upstream), install 4' x 8" spot repair over broken pipe at 18.3' (downstream), install 4' x 8" spot repair over broken pipe at 116.7' (downstream), install 4' x 8" spot repair over broken pipe at 137.1', robotic cut intruding taps	Each	4	2,600.00	10,400.00	
N. First St. MH41 to MH16 - robotic cut intruding taps at 39.9', 66.3' & 192.3'	Each	3	522.50	1,567.50	
N. Hirzel St. MH84 to MH85 - robotic cut intruding tap at 77.7', 477.9' & 510', install 4' x 8" spot repair over multiple fractures at 326.7'	Lump Sum	1	3,550.00	3,550.00	

Please notify Aqualis within thirty days if the quotation is accepted.

All material is guaranteed to be specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. If prevailing wage apply - this quote will be adjusted accordingly. Bond fee and/or additional insurance requirements are not included in the quote amount. If applicable, add the amount (s) to this quote.

Total



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Quote

Date	Quote #
6/11/2025	1913

City of Eagle River
PO Box 1269
Eagle River, WI 54521

Quote Good Thru		Payment Terms		Sales Rep	
7.2.2025		Net 30		AWT	
Description		Unit of Measure	Quantity	Unit Price	Total
N. Hirzel St. MH83 to MH82 - install 4' x 8" spot repair over broken pipe at 61.5', install 4' x 8" spot repair over broken pipe at 82.5' and reinstate laterals x2.		Lump Sum	1	5,600.00	5,600.00
N. Second St. MH54 to MH53 - root cut entire line - 360'		Lump Sum	1	1,020.00	1,020.00
Project is slated for summer completion.					
All sections of pipe will be re-televised following completion of root cutting and repair installation					
Customer to supply water and dumpsite.					
This proposal serves as an estimate for completion of the work and can be adjusted to take into consideration any unforeseen circumstances.					
If approved, please sign and return.					

Please notify Aqualis within thirty days if the quotation is accepted.
All material is guaranteed to be specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. If prevailing wage apply - this quote will be adjusted accordingly. Bond fee and/or additional insurance requirements are not included in the quote amount. If applicable, add the amount (s) to this quote.

Total	\$52,500.50
--------------	--------------------

Report to the Eagle River City Council – July 2025

Submitted by Anthony Sable, PGA

Dear Council Members,

We had a very nice July 2025 with the course in great shape, good staffing, and plenty of sunshine. Revenues were up in just about every category.

REVENUE FIGURES

GREEN FEES

July 2025 – 5,435 rounds - **\$175,633** - Green Fees – July 2024 – 5,325 rounds - \$164,707
YTD 2025 – 11,854 rounds - **\$342,397** - YTD 2024 – 11,636 rounds - \$314,147

CARTS

July 2025 - **\$63,692** - July 2024 - \$64,242
YTD 2025 - **\$129,006** - YTD 2024 - \$126,194

RANGE

July 2025 - **\$14,580** - July 2024 - \$12,142
YTD 2025 - **\$31,703** - YTD 2024 - \$28,810

MERCHANDISE

July 2025 - **\$24,464** - July 2024 - \$25,367
YTD 2025 - **\$52,970** - YTD 2024 - \$54,730

TOTAL REVENUE

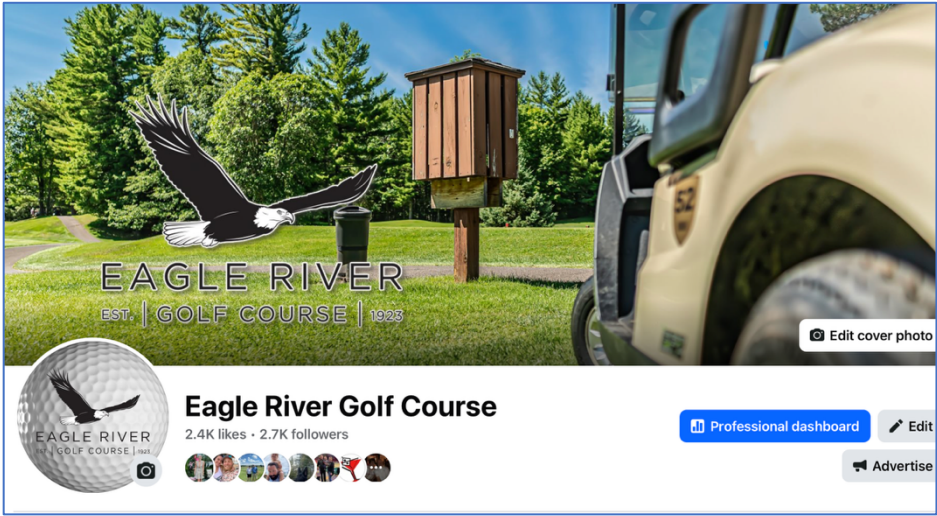
July 2025 - **\$280,956** - July 2024 - \$270,154
YTD 2025 - **\$690,798** - YTD 2024 - \$636,115

A couple categories were flat or even slightly down from last year. Oddly cart revenue is off despite a rise in cart prices for our guests. However, all revenue for the Trees for Tomorrow tournament was rung in as just green fees (for expediency) no cart revenue. Also, we have more walkers during nice, sunny weather.

Merchandise is always a struggle here. Most local patrons do not want to spend their money here on merchandise and equipment, which is puzzling since it supports the overall operation. Additionally, cost of goods and shipping have risen remarkably, which causes us to raise our prices, which, in turn, drives would-be customers even further. Nevertheless, I am pleased with our results, and we should be able to meet our goal of 1 million in gross revenue by the end of the season.

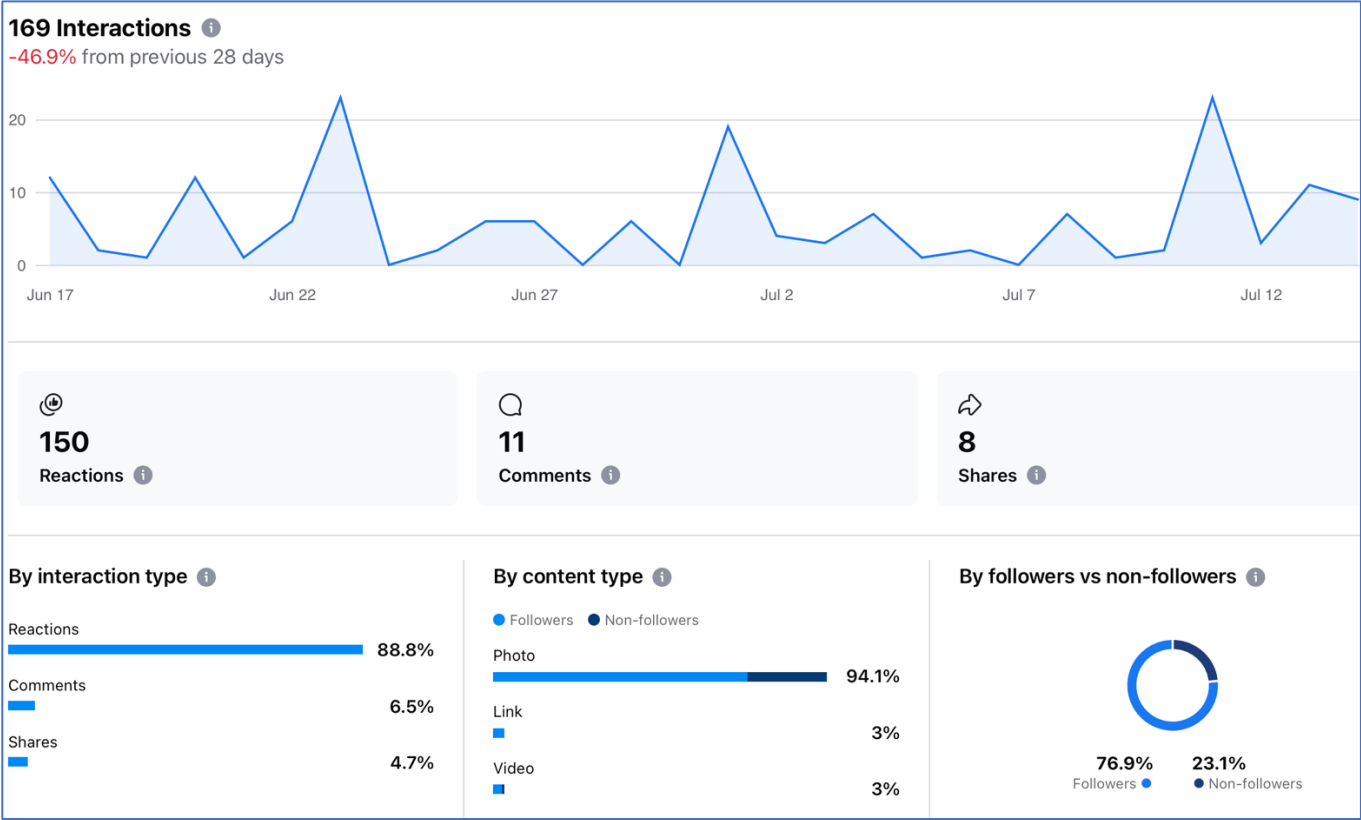
- Anthony Sable, PGA Golf Professional/General Manager
Eagle River Golf Course

Facebook Page:



As of today, the page has 2,711 followers.
On June 17th, the page had 2,701 followers.







































Facebook Insights:



Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

Facebook Insights (continued):

Preview 		Views  	Reach  	Interactions  
	"Golf is a game in which you yell 'fore,' sh...  Published • Today at 6:00 AM	 139	97	3
	Our Course is one of the most beautiful y...  Published • Jul 11 at 6:01 AM	 642	443	20
	To some golfers, the greatest handicap is...  Published • Jul 8 at 6:00 AM	 366	285	8
	Happy 4th of July! 🇺🇸 Here's to freedom,...  Published • Jul 4 at 6:00 AM	 258	185	9
	  Published • Jul 2 at 3:49 PM	 --	--	5
	Our course is one of a kind, with a full pra...  Published • Jul 1 at 6:00 AM	 613	440	22
	Curious what you should pack in your gol...  Published • Jun 29 at 6:57 AM	 372	272	6
	Chase birdies, not deadlines! Tee it up an...  Published • Jun 26 at 6:00 AM	 463	341	8
	Redesigned by Don Herfort in 1988, our ...  Published • Jun 23 at 6:00 AM	 1,165	844	22
	Hello, Summer! ☀️ The longest day of the...  Published • Jun 20 at 6:00 AM	 468	331	14

Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

Facebook Videos:

Videos

For course updates, follow us on Facebook and Instagram or visit our website at [EagleRiverGolfCourse.com](https://www.EagleRiverGolfCourse.com). See you in the Spring! 0:13

For course updates, follow us on Facebook and Instagram or visit ou...
27 weeks ago · 3.9K views
6

See You Next Year!
35 weeks ago · 1.2K views
5

With strategically bunkered greens, narrow forested fairways, and...
49 weeks ago · 810 views
4

Eagle River Golf Course
50 weeks ago · 70.2K views
150

Opening Day is April 22nd!
a year ago · 1.1K views
13

Eagle River Golf Course
4 years ago · 79.2K views
24

Eagle River Golf Course's Video
7 years ago · 483 views

Eagle River Golf Course's Video
7 years ago · 26 views

Video Link - <https://www.facebook.com/EagleRiverGolfCourse/videos>

Facebook Ads:

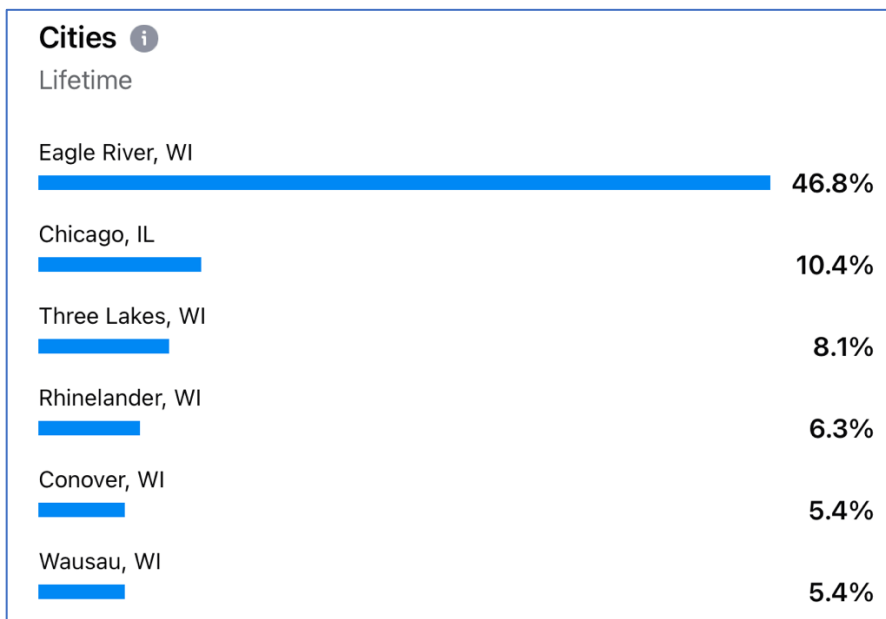
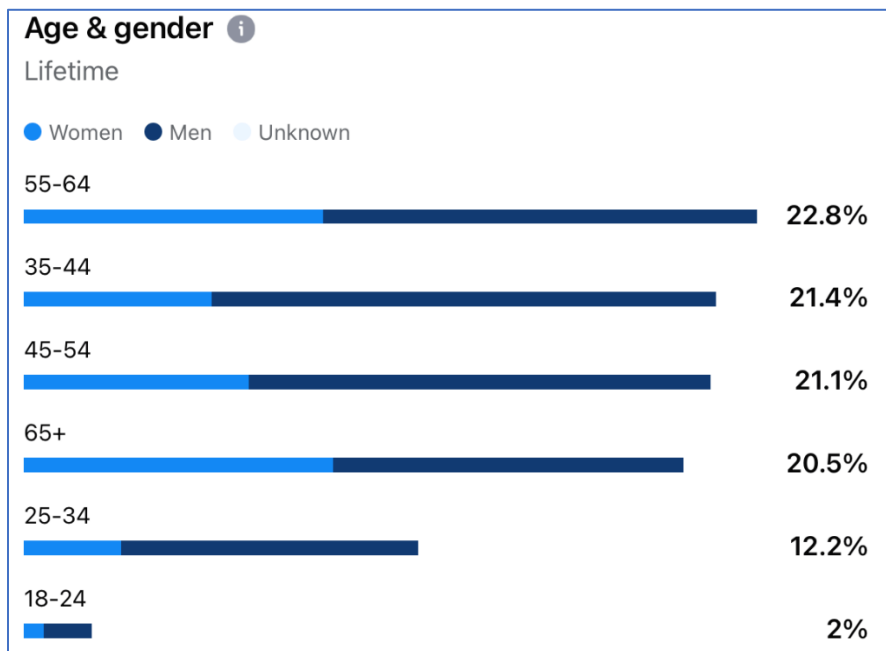


ThruPlays ▼	Cost per ThruPlay ▼	Views ▼	Reach ▼
169	\$0.18	11,609	13,644


Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

Facebook Audience Demographics:



Instagram Page



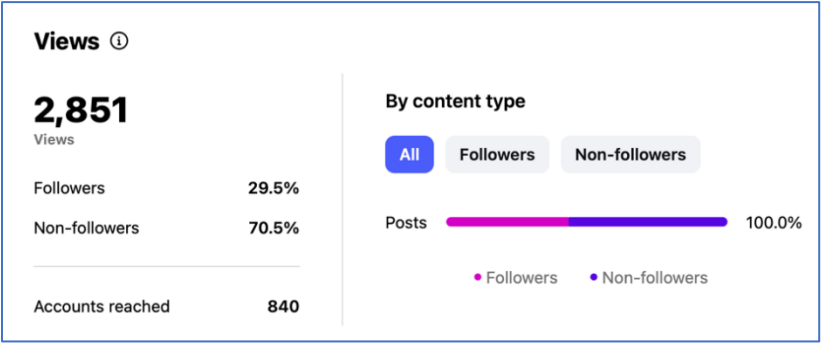
Note...

eaglerivergolfcourse Edit profile View archive ⚙️

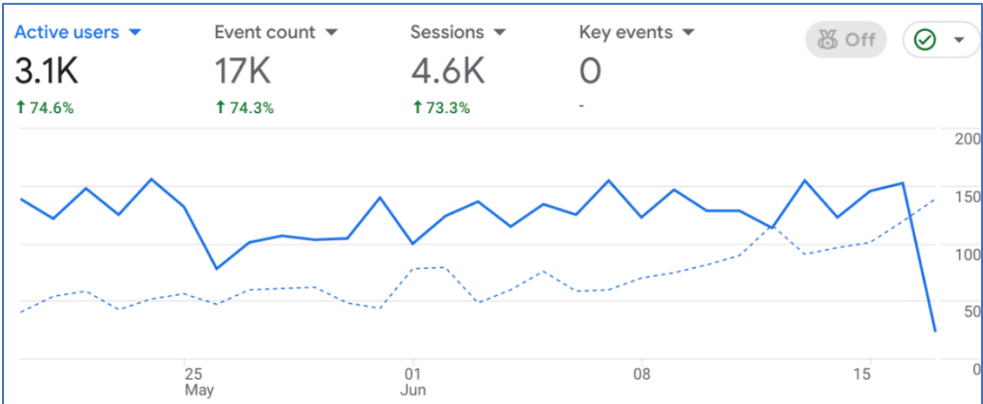
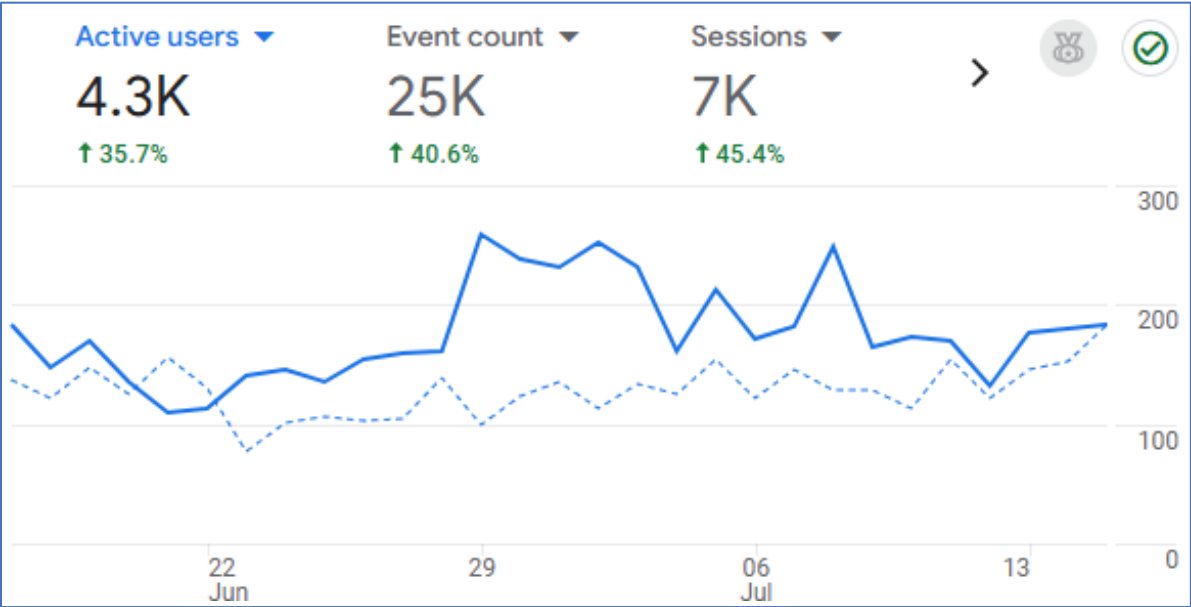
574 posts 576 followers 59 following

Eagle River Golf Course
Golf Course & Country Club
Our course is wooded, watered and totally in keeping with the beauty of the Northwoods - and one of the most challenging... more
457 McKinley Blvd, Eagle River, Wisconsin 54521
🌐 www.eaglerivergolfcourse.com

Instagram Insights:



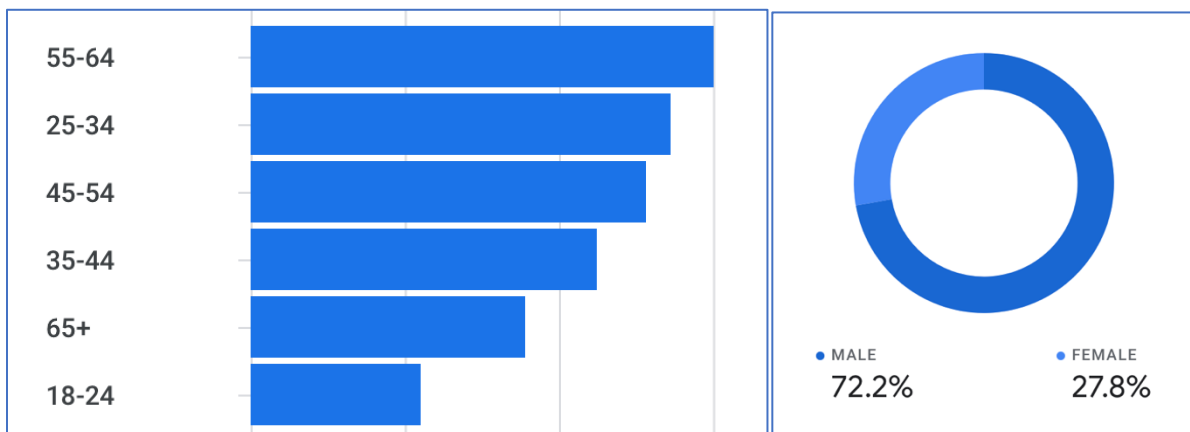
Google Analytics:



Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

Visitor Demographics:



The primary age range of website visitors in this period was 55-64. Males comprised 72.2% of page visitors.

Website Pages Visitors are Viewing:

Total	13,615 100% of total
Eagle River Golf Course - Eagle River Golf Course	6,054 (44.47%)
Tee Times - Eagle River Golf Course	4,464 (32.79%)
Rates - Eagle River Golf Course	789 (5.8%)
View Our Course - Eagle River Golf Course	538 (3.95%)
Men's League - Eagle River Golf Course	498 (3.66%)
Contact Us - Eagle River Golf Course	237 (1.74%)
Scorecard - Eagle River Golf Course	214 (1.57%)
Ladies Leagues - Eagle River Golf Course	112 (0.82%)
Lessons - Eagle River Golf Course	102 (0.75%)
About Us - Eagle River Golf Course	89 (0.65%)

Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

Location of Website Visitors:

Total	4,191 100% of total
1 Illinois	1,268 (30.26%)
2 Wisconsin	1,229 (29.32%)
3 Texas	410 (9.78%)
4 Minnesota	259 (6.18%)
5 Iowa	222 (5.3%)
6 Missouri	164 (3.91%)
7 Kansas	159 (3.79%)
8 Oklahoma	141 (3.36%)
9 Alabama	120 (2.86%)
10 Mississippi	117 (2.79%)

State

Total	4,191 100% of total
1 Chicago	858 (20.47%)
2 (not set)	363 (8.66%)
3 Eagle River	224 (5.34%)
4 Milwaukee	155 (3.7%)
5 Wausau	86 (2.05%)
6 Minneapolis	77 (1.84%)
7 Rhinelander	63 (1.5%)
8 Three Lakes	56 (1.34%)
9 Green Bay	36 (0.86%)
10 Madison	35 (0.84%)

City

Google Ads:

● **Swinging into 2025 Season**

2025 Golf Season is in Full Swing!
The Eagle River Golf Course is one of the most beautif...

Ad	Status	Interactions	Clicks ▼	Cost ▼
● Enabled	Eligible	1,622	704	\$78.56

Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

Proposed Facebook and Instagram Posts:

8/3 – Have you met Bob the grounds crew dog? Share your own pics of our furry friend in the comments!



8/5 – Golf is a lot like taxes. You go for the green and end up in the hole! 🇺🇸 🏌️



8/8 – Grab the wheel, grab your clubs and let's hit the fairway! The Course is calling, and we've got carts ready to roll. Schedule your tee time today! <https://eaglerivergolfcourse.com/teetimes/>



Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

8/10 – “I have a tip that can take five strokes off anyone’s game: it’s called an eraser.” -Arnold Palmer



8/13 – Enjoy Northern Wisconsin’s restful beauty, watch the wildlife crossing the fairways and take your best swing on one of Wisconsin’s best kept secrets!



8/15 – A well-kept fairway starts with you. Replace, refill, respect the course. 🧑‍🌾💚 #DivotDuty



Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

8/18 – Why did the golfer bring two pairs of pants? In case he got a hole-in-one! If you ever encounter a wardrobe malfunction on the course, no need to fret. We've got you covered in our shop!



8/20 – I spent so much time in the sand trap today I'm considering renting a beach chair. 🏖️🚩



8/23 – Let's give a shout out to the best cart on the course! 🍷🥤🚩



Eagle River Golf Course Marketing Report & Proposed Facebook Posts

July 15, 2025

8/25 – 🏌️ Wondering what your golf game will cost this month? Check out our rates page and budget like a pro! 🚩
<https://eaglerivergolfcourse.com/about-us/rates/>



We welcome your comments or questions and will schedule these posts upon your approval.

Respectfully submitted,

Team Swisher

Allison Burns, Kassie Bellin, Dina Casso, Karly Kolehouse and Kim Swisher

Office: 715-437-0090

Email: allison@kimswisher.com

Email: kassie@kimswisher.com

Email: dina@kimswisher.com

Email: karly@kimswisher.com

Email: kim@kimswisher.com

Albert Moustakis
219 S. Main Street (Summer residence)
Eagle River, WI 54521
715-617-1002

July 17th, 202

City of Eagle River
Attn: Mayor Deborah Brown
525 E. Maple Street, PO Box 1269
Eagle River, WI 54521

Re: Silver Lake Lot #221-880-01 & 221-DI-30

Dear Mayor Brown,

As you know I have called you to see if I could either purchase the lot next to mine on silver lake or if I could gain deeded access to the lot which I believed was solely owned by the City of Eagle River so that I would not have to build a walkway over the Marsh area on my lot to get to the lake. Prior to and since those conversations I contacted Lake Country Title to do some research for me.

What I have learned is that prior to the city of Eagle River getting an interest in the lot (8) (221-DI-30, a copy of map is attached) that the original grantors, Harry Pride, Virginia Pride and Everett Hoover and Doris Hoover deeded that lot to Blocks 2, 3, 4 & 5, (See Deed dated August 8th, 1955, a copy is attached). Which gave the owner of lot 4 an equal and undivided ownership in lot (8). An Interest in Lot 8 was deeded to the City of Eagle River pursuant to document 198787 and recorded on August 19th, 1980, (I have attached a copy for your review).

When the city sold lot #4 to me (221-880-01), the deed I received failed to have the language that should have been included recognizing my interest in lot #8. The first deed gives all of the owners in the Silver Lake Addition of Blocks 2, 3, 4 & 5 ownership in that lot. The second deed is where the City of Eagle River got my parcel. The second deed included the verbiage of equal and undivided ownership.

“Also, equal and undivided ownership in lot (8), Block 1 of the recorded plat of Silver Lake Addition to the City of Eagle River, Wisconsin, for their use as a bathing beach and boat landing”.

The city did not include that language in my deed which I believe and the title company believes it should have. What I am asking the City to do is have a correction document drafted and filed recognizing and correcting my original deed as the language should have been there originally. I do not know if this need to be an agenda item or not.

Thanks in Advance

Respectfully,


Albert Moustakis

QUIT CLAIM DEED.

STATE OF WISCONSIN—FORM No. 11

NUMBER

92741

This Indenture, Made this 8th

day of August

A. D. 19 55.

Between Harry J. Pride and Virginia M. Pride and Everett C. Hoover and Doris L. Hoover,

part 1st of the first part.

and all of the owners, individually and collectively, of lots in or portions of Blocks 2, 3, 4 & 5 in the Silver Lake Addition to the City of Eagle River, Wisconsin, as tenants in common,

part 1st of the second part.

WITNESSETH, That the said parties of the first part, for and in consideration of the sum of One dollar and other valuable considerations

Dollars,

to them in hand paid by the said parties of the second part, the receipt whereof is hereby confessed and acknowledged, have given, granted, bargained, sold, remised, released and quit-claimed, and by these presents do give, grant, bargain, sell, remise, release and quit-claim unto the said parties of the second part, and to their heirs and assigns forever, the following described real estate, situated in the County of Vilas, State of Wisconsin, to-wit:

An equal undivided ownership in Lot Eight (8), Block One (1), of the recorded plat of the Silver Lake Addition to the City of Eagle River, Wisconsin, for their use as a bathing beach and boat landing.

No Revenue Stamps affixed.

TO HAVE AND TO HOLD the same, together with all and singular the appurtenances and privileges thereunto belonging or in anywise thereunto appertaining, and all the estate, right, title, interest and claim whatsoever of the said parties of the first part, either in law or equity, either in possession or expectancy of, to the only proper use, benefit and behoof of the said parties of the second part, their heirs and assigns forever.

IN WITNESS WHEREOF, the said parties of the first part have hereunto set their hands and seals this 9th

day of August A. D. 19 55.

Signed and Sealed in Presence of

/s/ Kenneth Check
Kenneth Check/s/ Nellie E. Beck
Nellie E. Beck

STATE OF WISCONSIN,

Vilas

County, } ss.

/s/ Harry J. Pride
Harry J. Pride (SEAL)
/s/ Virginia M. Pride
Virginia M. Pride (SEAL)
/s/ Everett C. Hoover
Everett C. Hoover (SEAL)
/s/ Doris L. Hoover
Doris L. Hoover (SEAL)

Personally came before me, this

8th

day of August

A. D. 19 55.

the above named Harry J. Pride and Virginia M. Pride and Everett C. Hoover and Doris L. Hoover,

to me known to be the person s who executed the foregoing instrument and acknowledged the same.

Received for Record this 3rd day of
October A. D. 19 55, at 9:00 o'clock A. M.

Sylvester Stein
Sylvester Stein

Register of Deeds.

Deputy.

Affixed

/s/ Nellie E. Beck
Nellie E. Beck

Notary Public,

Vilas

County, Wis.

My Commission expires June 7,

A. D. 19 59

DOCUMENT NO.

198787

VOL. 387 PAGE 549

STATE BAR OF WISCONSIN--FORM 3
QUIT CLAIM DEED
THIS SPACE RESERVED FOR RECORDING DATA

RECORDED

AUG 19 1980

8:00 AM

Donal Dyer
NOTARY PUBLIC, VILAS COUNTY, WIS.Wallace Miller & Evelyn Miller, each in
their own right.

quit-claims to City of Eagle River, Wisconsin

the following described real estate in Vilas County,
State of Wisconsin:

FEE

77.25 (2)

EXEMPT

RETURN TO

Tax Key No.

All of that part of Lot 27, DeNoyer's First Addition to the City of Eagle River in Section 28, T40N, R10E; lying north of Maple Street as laid out and in use; excepting therefrom that part of said Lot 27 described in V144-P355, namely: A parcel Commencing at a point on the shore of Silver Lake where the south line of Lot 20 of DeNoyer's First Addition intersects said shore which point is Place of Beginning; thence westerly along the south line of said Lot 20 to intersect the east line of 7th Street; thence southerly along the east line of 7th Street 100 feet; thence easterly and parallel with the south line of said Lot 20, to intersect the south shore of Silver Lake; thence northerly along the shore of Silver Lake to the place of beginning.

Also, all of block Four (4), Silver Lake Addition to the City of Eagle River, Sections 27 and 28, T40N, R10E, Vilas County, Wisconsin.

Also, equal and undivided ownership in Lot 8, Block 1 of the recorded plat of the Silver Lake Addition to the City of Eagle River, Wisconsin, for their use as a bathing beach and boat landing.

This is not homestead property.
(is) (is not)

Dated this 12th day of July, 1980.

(SEAL)

Wallace Miller

(SEAL)

(SEAL)

Wallace Miller

(SEAL)

Evelyn Miller

(SEAL)

AUTHENTICATION

Signatures authenticated this 12th day of
July, 1980.

ACKNOWLEDGMENT

STATE OF WISCONSIN

Vilas County, ss.

Personally came before me, this 12 day of

JULY 1980 the above named

Wallace Miller and Evelyn Miller

TITLE: MEMBER STATE BAR OF WISCONSIN

(If not,
authorized by §706.06, Wis. Stats.)

This instrument was drafted by

John L. O'Brien, Attorney

Eagle River, Wisconsin

to me known to be the person, who executed the foregoing instrument and acknowledged the same.

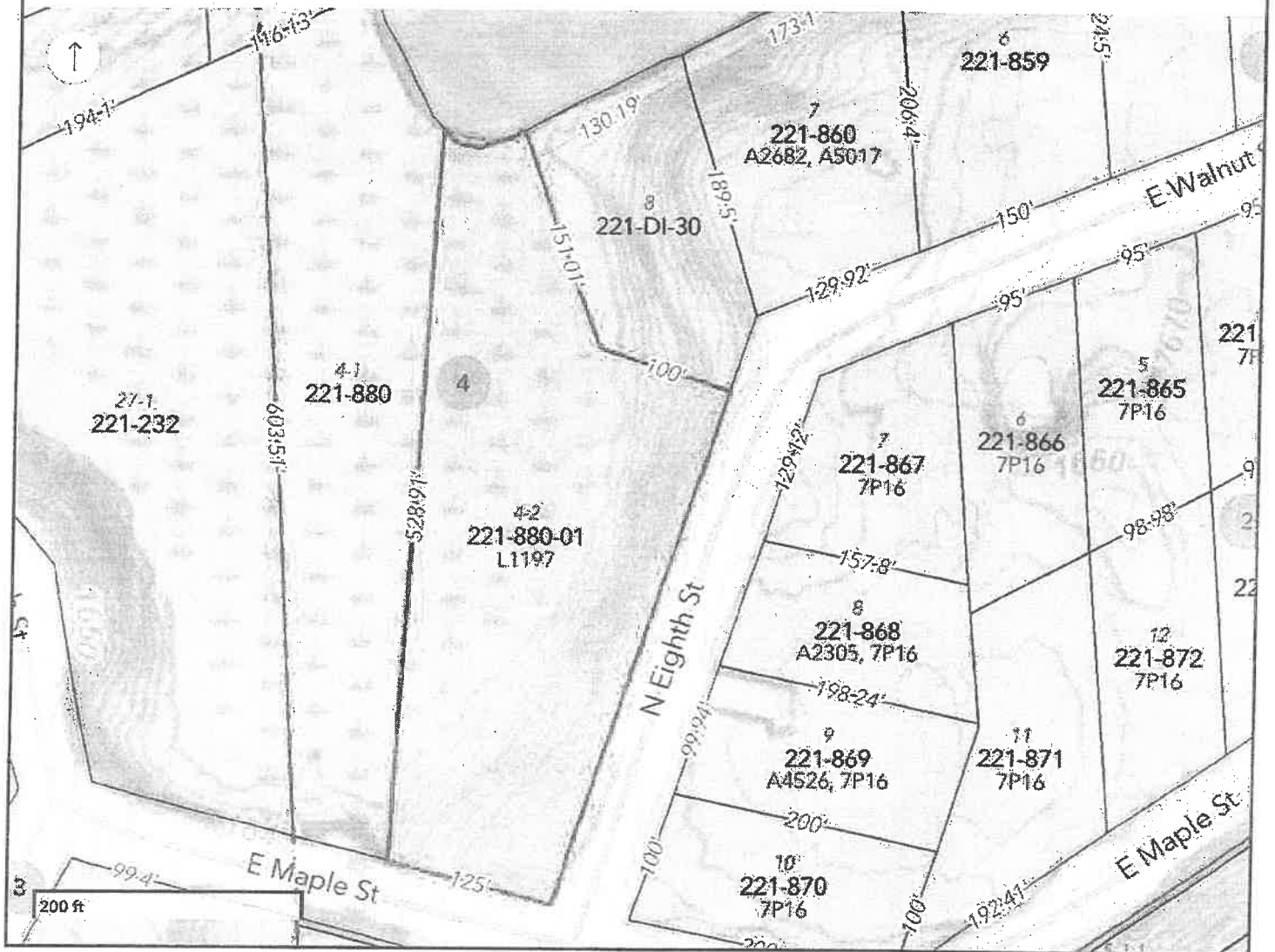
DONALD L. DYER

Notary Public Vilas County, Wis.

My Commission is permanent. (If not, state expiration date: 5/16, 1984)

(Signatures may be authenticated or acknowledged. Both are not necessary.)

221-880-01T



350994

.VOL 871 PAGE 528

Document Number

WARRANTY DEED

This Deed, made between CITY OF EAGLE RIVER, a Wisconsin Municipality, Grantor, and ALBERT D. MOUSTAKIS and LAURI J. MOUSTAKIS, husband and wife as survivorship marital property, Grantee.

Witnesseth, That the said Grantor, for a valuable consideration conveys to Grantee the following described real estate in Vilas County, State of Wisconsin:

RECORDED

MAY 14 1999

2:35pm

Jan Hansen
REGISTER OF DEEDS, VILAS CO., WI

Recording Area

Name and Return Address

Steven C. Garbowicz
P.O. Box 639
Eagle River, WI 54521

12. fcd

NTA 24796

Prt. PL4; Comp. #880
(Parcel Identification Number)

SEE ATTACHED

TRANSFER

45.00

FEE \$3/1000

This is not homestead property.

Together with all and singular hereditaments and appurtenances thereunto belonging;

And Grantor warrants that the title is good, indefeasible in fee simple and free and clear of encumbrances except zoning ordinances and easements of record and restrictions and reservations of record and will warrant and defend the same.

Dated this 13th day of May, 1999.

CITY OF EAGLE RIVER:

*

*

AUTHENTICATION

Signature(s) _____

authenticated this _____ day of _____, _____.

signature _____

type or print name _____

TITLE: MEMBER STATE BAR OF WISCONSIN

(If not, _____)

authorized by §706.06, Wis. Stats.)

THIS INSTRUMENT WAS DRAFTED BY
Steven C. Garbowicz, Attorney at Law
Eagle River, WI 54521; I.D. #1018485

(Signatures may be authenticated or acknowledged. Both are not necessary.)

Daniel L. Meyer

*By: Daniel L. Meyer, Mayor

Debra A. Brown

*By: Debra A. Brown, Clerk

ACKNOWLEDGMENT

STATE OF WISCONSIN
VILAS COUNTY

Personally came before me this 13th day of May, 1999 the above named Daniel L. Meyer, Mayor, and Debra A. Brown, Clerk, to me known to be the person(s) who executed the foregoing instrument and acknowledge the same.

K. W. Kowalski

signature

type or print name K. W. Kowalski

Notary Public Vilas County, Wisconsin

My commission is permanent. (If not, state expiration date: _____)

June 18, 2002

*Names of persons signing in any capacity should be typed or printed below their signatures.

1.96 ACRE PARCEL - MAP NO. 98108

A parcel of land in part of Block 4 of the recorded plat of Silver Lake Addition to the City of Eagle River, said parcel being in part of Gov't. Lot 4, Section 27, Township 40 North, Range 10 East, City of Eagle River, Vilas County, Wisconsin, more particularly described as follows:

Commencing at the Southwest corner of said Section 27, marked by a 1" iron rod in place; thence N 05° 20' 34" W along the section line for a distance of 576.87 feet to a point on the Northerly right-of-way line of Maple Street; thence along said right-of-way line, S 77° 22' 16" E for a distance of 72.17 feet to an iron pipe; the PLACE OF BEGINNING.

Thence leaving said right-of-way line, N 01° 28' 57" E for a distance of 528.91 feet to an iron pipe near the Southerly shore of Silver Lake; thence meandering along said shore, S 88° 58' 28" E for a distance of 68.26 feet to an iron pipe; thence leaving said shore and along the Westerly lines of Lot 8, Block 1, of said plat of Silver Lake Addition, S 22° 09' 32" E for a distance of 151.01 feet to an iron pipe and S 73° 45' 33" E for a distance of 100.00 feet to an iron pipe on the Westerly right-of-way line of Eighth Street; thence along said right-of-way line, S 16° 15' 57" W for a distance of 403.16 feet to an iron pipe on the Northerly right-of-way line of Maple Street; thence along said right-of-way line of Maple Street, N 77° 22' 16" W for a distance of 125.00 feet to the PLACE OF BEGINNING.

Including all the lands lying between the meander line and the lateral lot lines extended to the water's edge.

**STEVEN C. GARBOWICZ
ATTORNEY AT LAW**

221 S. First Street
P. O. Box 639
Eagle River, WI 54521
715-479-6444 ext. 1
Fax: 715-479-3021
sgarbo@oabglaw.com

BRANCH OFFICE
Tomahawk, WI 54487
Telephone: 715-453-6921

July 30, 2025

VIA EMAIL ONLY

Debbie Brown, Mayor
City of Eagle River

Re: **Al Moustakis Docking and Bathing Rights**

Dear Deb:

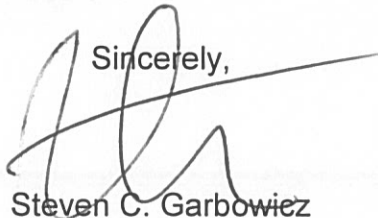
I have had numerous discussions with Kim Schaffer and Al Moustakis about his request to have his deed which he received in 1999 modified to provide that he has docking and bathing rights to Silver Lake. In essence, it gives him the legal right to use the lengthy pier that crosses a wetland to access Silver Lake.

In the title policy that we purchased back when we sold the property to Al, for whatever reason, Northern Title at the time did not include the docking and bathing rights for his property in that title policy or on his deed. The principals involved with that research are no longer here with us and therefore, I can't find out the reasoning why it was not included. Legally I think an argument can be made that yes, it should have been included as well as an argument that could be made that no, it was not part of his land purchase and by the fact that he has not raised this issue for 26 years we shouldn't have to deal with it now.

I would suggest you put this on the next Council agenda for an up or down vote from the Council to give him these docking and bathing rights as permitted in a deed from 1955 and request that I then draft a Correction Instrument or a Scrivener's Affidavit to fix his legal description from 1999.

If you have any questions, please advise.

Sincerely,



Steven C. Garbowicz

SCG:alc

pc: Becky Bolte



ORDINANCE NO. 598

**AN ORDINANCE AMENDING SECTION 106-274 OF THE ZONING ORDINANCE OF THE CITY OF EAGLE RIVER
REGARDING FENCING MATERIALS PROHIBITING ABOVE GROUND ELECTRICALLY CHARGED FENCING IN
AND/OR ADJOINING RESIDENTIAL ZONING DISTRICTS**

The Common Council of the City of Eagle River, Vilas County, Wisconsin, does hereby ordain as follows:

SECTION 1. Amendment.

Section 106-274 of the City of Eagle River Zoning Ordinance is hereby amended as follows:

1. **Subsection (1)** is amended to add the following sentence at the end:

Above ground electrically charged fences are prohibited in and/or adjoining all residential zoning districts.

2. **Subsection (5)** is amended by deleting the sentence:

Barbed wire fencing is not permitted when adjoining a residential property.

3. **Subsection (2)** is amended to add the following sentence at the end:

Barbed wire fencing is not permitted when adjoining a residential property.

SECTION 2. Effective Date.

This ordinance shall take effect upon passage and publication as required by law.

Adopted this ____ day of _____, 2025.

CITY OF EAGLE RIVER

By: _____
Mayor

Attest: _____
City Clerk

Date adopted: _____

Date published: _____

Date effective: _____

Robin Ginner

From: Steve Garbowicz <sgarbo@oabglaw.com>
Sent: Wednesday, June 18, 2025 11:12 AM
To: Robin Ginner
Cc: Christine Dobbs; COER Mayor
Subject: Re: Electric Fence

Yes because the statute exempts residential property. SCG

On Mon, Jun 16, 2025 at 2:02 PM Robin Ginner <rcginner@eagleriverwi.gov> wrote:

Steve –

Based on the statute that Chris sent, do we need to enact our own ordinance amendment? Or can we just go along with the state statute?

Thanks,



Robin Ginner

City Administrator

City of Eagle River

Note my new email address: rcginner@eagleriverwi.gov

Elected Officials and Members of City Committees: In order to comply with Open Meetings Act Requirements, please limit any reply to only the sender of this electronic communication. Please be aware that written communication, emails and faxes are generally considered open public records.

From: Christine Dobbs <chdobb@Vilascountywi.gov>
Sent: Monday, June 16, 2025 1:30 PM
To: Robin Ginner <rcginner@eagleriverwi.gov>

Cc: COER Mayor <COERMayor@eagleriverwi.gov>; Steve Garbowicz <sgarbo@oabglaw.com>

Subject: RE: Electric Fence

From: Christine Dobbs

Sent: Monday, June 16, 2025 1:29 PM

To: Robin Ginner <rginner@eagleriverwi.gov>

Subject: RE: Electric Fence

Ya, NO. Horrible idea and I believe against state statute

[Wisconsin Legislature: 2021 Wisconsin Act 197](#)

66.0440 Battery-powered, alarmed electric security fences.

(1) In this section:

(a) “Battery-powered, alarmed electric security fence” means an electric fence that satisfies all of the following:

1. Is equipped with an energizer that produces direct current and is powered by a commercial storage battery with a voltage of not greater than 12 volts.
2. Produces an electric charge on contact that satisfies standards provided by the International Electrotechnical Commission, as published in the latest version of the commission's standards for electric fence energizers.
3. Is connected to a system that is capable of signaling law enforcement.
4. Includes warning signage that a battery-powered, alarmed electric security fence is in operation.
5. Is surrounded by a perimeter fence or wall that is at least 5 feet in height.
6. Is no more than 10 feet in height, or 2 feet higher than the perimeter fence or wall, whichever is higher.

(b) “Political subdivision” means a city, village, town, or county.

(2) No political subdivision may do any of the following:

(a) Prohibit the installation or use of a battery-powered, alarmed electric security fence, except on property designated exclusively for residential use.

(b) Require a permit, other than an alarm system permit, for the installation or use of a battery-powered, alarmed electric security fence.

(c) Impose installation or operation requirements that are inconsistent with the standards set by the International Electrotechnical Commission for installation or operation of an electrified fence that is a component of a battery-powered, alarmed electric security fence.

(3) No person may locate a battery-powered, alarmed electric security fence on property designated exclusively for residential use.

History: [2021 a. 197](#).

From: Robin Ginner <rcginner@eagleriverwi.gov>

Sent: Monday, June 16, 2025 11:05 AM

To: Steve Garbowicz <sgarbo@oabglaw.com>; Christine Dobbs <chdobbs@Vilascountywi.gov>; COER Mayor <COERMayor@eagleriverwi.gov>

Subject: Electric Fence

We have a gentleman in town that would like to install an electric fence (like a livestock fence) to keep deer out of his yard. He's at the corner of First at Court Streets. Our fence ordinance makes no mention of electric fences, and I worry a kid is going to touch it and end up with a shock. Obviously these fences won't kill a person, but I've touched them and they definitely don't feel good.

I told him I'd look into this more and get back to him. Our ordinances prohibit barbed wire fence, but make no mention of electric fences. I'm inclined to make an amendment adding electric to the barbed wire as prohibited in residential zoning districts.

Thoughts?

Kindest regards,



Robin Ginner

City Administrator

City of Eagle River



WIERMAN CARPENTRY

Estimate

N5597 Kathryn Dr.
Plymouth WI 53073

920-893-5103 Office
920-207-7946 Cell

www.wierman.carpentry@excel.net

Date	Estimate #
6/4/2025	462

Name / Address

Project

Description	Total
Repair roof and shingles and ridge cap of park pavilion Labor and materials Option for east beam repair and add osb like existing west beam jack up beam reinforce rotten end reattach to existing header. Reinforce existing header as needed install osb sheathing to match existing, Labor and Materials: 2360.00 <i>Put on agenda for August ✓ BAB</i>	1,350.00

Wierman Carpentry LLC, SHALL HAVE THE RIGHT TO WITHDRAW THIS PROPOSAL AT ANY TIME PRIOR TO ACCEPTANCE. IT SHALL ALSO HAVE THE RIGHT TO CANCEL THE REMAINDER OF THIS CONTRACT UPON BUYER'S DEFAULT IN PAYMENT. A PAST DUE ACCOUNT SHALL HAVE A CARRYING CHARGE OF 1.5 PERCENT PER MONTH (18 % PER ANNUM), ON THE DECLINING UNPAID BALANCE UNTIL PAID IN FULL. ANY COLLECTION EXPENSES SHALL BE PAID BY THE DEBTOR. THIS CONTRACT MAY BECOME VOID IF NOT COMPLETED WITHIN SIX MONTHS.

Acceptance I/we accept the above offer
Signature _____

& accept the terms set forth herein.
Date _____

Total \$1,350.00

Clerk's Report
July/August 2025

Elections: The 2025 Four-Year Record Maintenance deadline was July 15, and I was able to clean up our poll list with deactivations of registration for those that did not respond to the notice or came back undeliverable or with forwarding addresses. The second quarter Movers list was processed with 30-day letters mailed out. EDR cards for the April election were processed and reported through WisVote.

Liquor/Tobacco License Renewal Applications: I've been working with another Salon that is considering a liquor license to provide wine to their clientele, providing her with all the rules and regulations that go along with the license. I have had a few salon owners come in since Act 73 was passed allowing salons to obtain a license, but the rules and regulations of licensure seem to outweigh the want. Currently, I have not received the application.

Events: We have a couple events on the agenda for approval. Trees for Tomorrow Forest Fest is on an every other year schedule and the Three Eagle Half Marathon and 5K has been an annual event. Due to rain, the canoe races for the ER Historical Society have been rescheduled for August 20 at Riverview. The remaining dates for Eagle Days in August and September have been cancelled at the VC Fairgrounds. We also had the Woodland Strings at Riverview Park Band Shell on July 27 that was approved by the Mayor and Police Chief as the application came in after the last Council meeting. Along with application scans being shared with City Department heads, a list of ALL events/park reservations is updated monthly and shared with the ER Police Dept, Light and Water, DPW, Chamber Director, ERRP Director, and Fire Chief to keep all in the know.

Special Assessment Requests: I have processed three special assessment requests since the previous council meeting.

Meetings: Following the July meetings, all licenses and permits were produced, mailed/mailed to the applicants. The Finance Committee, City Council, and Special City Council meeting draft minutes were produced and a truncated version of the City Council meeting minutes, with all motions, was published in the VCNR. In Robins absence, all items were added to the August City Council agenda with supporting documents and meeting packets were created and distributed. All Eagle River agendas were posted onto the bulletin boards, sent to the email distribution list, and posted onto the website. All Vilas County, ERRP, NPSD, Airport, and LVG supplied agendas were posted on our bulletin board. The digitized minute book has been updated to current for both the City Council and Planning Commission.

Dept of Revenue Filings: The Department of Revenue contacted me on July 23 concerning the Expenditure Restraint Incentive Program form filing. This form is filed to qualify for annual shared revenue for municipalities that meet an expenditure percentage increase cap and averages about \$50,000 annually. The DOR believed the figures were misrepresented. With the changes to our debt following the TID refinance, I worked with Baird and CLA to complete this form for 2026 qualification, with both signing off before submittal. On July 28, I did a video conference with Baird, DOR and myself and we were able to satisfy the DOR concerns by amending two lines that did not affect the bottom-line qualification.

Closing on Sale of Bond Street river parcel #221-457: The week of closing on the parcel, the buyer presented concerns about an easement on the property. I worked with Garbowicz on a resolution and he was able to provide an affidavit of use to remove exception 15 from the commitment: "*Privilege of Trespass as set forth in that document recorded March 7, 1923 in Volume 6 on Page 127, as Document No. 28839 and in that document recorded July 14, 1944 in Volume 12 on Page 522, as Document No. 64613*". The closing was pushed back a week, but Mayor Brown closed on the sale on July 18.

Lease Agreements: I wrote the lease agreement with the Veterans Resource Center for the helicopter and Garbowicz gave me approval without any changes. The agreement was executed with the VRC, and the full application has been completed and returned for VRC submittal to the US Army Tank-Automotive and Armaments Command. There was a qualification line item prohibiting the display from being on privately owned land. We did not misrepresent or initial the line item stating it would only be on City owned land. The VRC is confident this will still go through.

Insurance: The Wisconsin League of WI Municipalities Insurance 2025-2026 Safety Grant totals \$1270. We rotate by departments for who receive these funds for safety equipment purchases. I was able to use \$419 towards the replacement of the pads and battery in the City Hall AED machine, and the remaining \$851 has been allocated to the Light and Water Department. We have a claim at the golf course submitted using the no fault medical coverage up to \$10,000. Statewide has opened the claim and they are verifying qualifications for coverage.

Taxes: I have received all but one second half tax payment for the airport hangar invoice process. I will give the mail a couple of weeks to get here and then send out a reminder for the outstanding \$289.37 if not received. The total collection with the outstanding single payment has been balanced and covers the city expenditure for 2024 of \$44,566. The 2025 tax year will be the new normal for hangar taxation and all hangar tax bills will be generated by Vilas County as a standard real estate bill.

Zoning: In Robins absence, I was tasked with filling in for her basic zoning duties. She gave me a crash course before she left, and I have issued an array of permits. We have a few new residential builds happening, a garage on Tamarack, a residential home/garage on Sherburn, an application for a home/garage on Bond that needs Council attention due to lot size, along with excavation permits, sewer taps, signs, and I've provided applications and information to a few looking to start with the building process. I was in touch with Robin to review before final permit issuances and with questions that I was unable to confidently answer. It's been good cross training.

City Hall: I am working on scheduling with Spencer Holmes of the ER Fire Department on scheduling CPR/AED training. The cost is \$55 per person, \$25 for those age 62 and up. I am working on getting a few of my regular election inspectors certified along with any interested office personnel.

Trainings: I have completed my fourth year of certification training from UW-Green Bay. This year was my Treasurers track training. UWGB also offers Alumni training, and I hope to be able to continue with them for educational opportunities in the future. Next month I have MTAW virtual training on advanced tax roll preparation and budgeting along with the Wisconsin Elections Commission conference in Rothschild.

Becky J Bolte – WCMC Clerk
City of Eagle River