

**City of Eagle River**  
**Notice of Public Hearing - Proposed Consolidated Budget for 2025**

NOTICE IS HEREBY GIVEN that on December 10, 2024, at 6:00 p.m., a PUBLIC HEARING on the PROPOSED BUDGET of the City of Eagle River will be held pursuant to Sec. 65.90 of the Wis. Stats. This meeting will be conducted at the Eagle River City Hall at 525 E Maple Street in Eagle River, Wisconsin. Video conference and telephone access is also available. To connect electronically or by phone, go to [www.eagleriverwi.gov](http://www.eagleriverwi.gov) click on 'Current Year Meeting Agendas & Minutes' under the 'City Government' heading and scroll to the December 10, 2024 meeting agenda and follow the link. The proposed budget is available for inspection at City Administrator's office, 525 E. Maple Street, Eagle River, Wisconsin, from 8:00 a.m. to 4:30 p.m., Monday through Thursday, and by appointment on Fridays from 8:00 a.m. to noon. It is also available on our website at [www.eagleriverwi.gov](http://www.eagleriverwi.gov) under 'City Budget'.

Signed and posted this 13th day of November, 2024, by Corinne Hoffmann, City Treasurer

Budget Summary	2022	2023	2024	2024	2025	%
General Fund	Actual	Actual	Projected	Budget	Budget	Change
<b>Revenues</b>						
Property Taxes	1,937,483	1,353,774	1,055,725	1,055,725	1,025,861	-3%
Other Taxes	676,542	709,832	593,451	487,330	651,625	34%
Intergovernmental Revenue	1,304,421	351,898	414,914	437,785	526,634	20%
Licenses & Permits	25,667	27,682	28,592	18,270	30,575	67%
Fines, Forfeitures, and Penalties	6,293	11,209	9,522	7,300	7,750	6%
Public Charges for Services	104,723	113,079	110,755	110,502	122,648	11%
Miscellaneous Revenue	108,662	185,138	146,780	85,610	230,323	169%
Other Financing Sources	35,000	35,000	35,000	35,000	35,000	0%
Transfer in from Debt Service	-	-	-	145,000	295,768	104%
Applied Fund Balance	912,096	-	-	-	50,000	0%
<b>Total General Fund Revenues</b>	<b>5,110,887</b>	<b>2,787,613</b>	<b>2,394,739</b>	<b>2,382,522</b>	<b>2,976,184</b>	<b>25%</b>
<b>Expenditures</b>						
General Government	480,870	585,803	616,067	555,477	536,755	-3%
Public Safety	935,916	1,021,964	1,054,288	1,106,562	1,226,073	11%
Public Works	716,751	900,673	927,716	610,121	693,146	14%
Health & Human Services	85,966	87,100	94,600	90,753	97,519	7%
Other Culture & Recreation	172,815	171,722	165,058	191,158	171,181	-10%
Development	130,939	121,370	103,374	109,720	184,253	68%
Transfers & Other Expenses	-	-	-	-	67,258	0%
<b>Total General Fund Expenditures</b>	<b>2,523,257</b>	<b>2,888,632</b>	<b>2,961,104</b>	<b>2,663,792</b>	<b>2,976,184</b>	<b>12%</b>
<b>Beginning Fund Balance</b>	<b>2,185,518</b>	<b>1,819,798</b>				
<b>Actual or Projected Fund Balance</b>	<b>1,819,798</b>	<b>245,204</b>				

All City Funds	2025 Proposed Budget					
	Property Taxes	Other Earned Revenues	Total Revenues	Total Expenditures	Fund Bal. 1/1/25	Fund Bal. 12/31/25
General Fund	1,025,861		2,976,184	2,976,184		0
Debt Service	666,871					0
Capital Improvement			400,971	1,096,066		-695,095
Tax Increment District #2	136,211		153,837	134,202	-552,522	-532,887
Tax Increment District #3	222,240	4,951	257,244	185,516	495,146	566,874
Special Revenue Funds						0
Golf Course Proprietary Fund			1,071,735	968,019	126,468	230,184
<b>Property Tax Levy - 2023</b>	<b>2,003,846</b>	<b>Assessed Valuation 2023</b>		<b>196,965,400</b>	<b>Mill Rate - 2023</b>	<b>0.01017359</b>
<b>Property Tax Levy - 2024</b>	<b>1,895,317</b>	<b>Assessed Valuation 2024</b>		<b>305,119,800</b>	<b>Mill Rate - 2024</b>	<b>0.00621171</b>
					<b>Base Percentage Change in Mill Rate from 2023 to 2024</b>	<b>-38.94%</b>

The City of Eagle River is an equal opportunity provider and employer

2025 PROPOSED Budget Worksheet			
Account Number	Account description		<i>PROPOSED 2025 Budget</i>
100-00-41110-000-000	GENERAL PROPERTY TAXES	GENERAL PROPERTY TAXES	<i>\$1,025,861</i>
100-00-41150-000-000	PUBLIC ACCOMMODATION TAX	PUBLIC ACCOMMODATION TAX	<i>\$105,000</i>
100-00-41160-000-000	PREMIER AREA RESORT TAX	PREMIER AREA RESORT TAX	<i>\$265,000</i>
100-00-41310-000-000	PILOT - LIGHT & WATER	PILOT - LIGHT & WATER	<i>\$175,000</i>
100-00-41320-000-000	PILOT - TAX EXEMPT ORG	PILOT - TAX EXEMPT ORG	<i>\$36,500</i>
100-00-41330-000-000	PILOT - Eagle River Golf Course	PILOT - Eagle River Golf Course	<i>\$70,000</i>
100-00-42000-000-000	SPECIAL ASSESSMENTS	SPECIAL ASSESSMENTS	<i>\$125</i>
100-00-43410-000-000	SHARED REVENUE	SHARED REVENUE	<i>\$133,464</i>
100-00-43690-000-000	Personal Property State Aid		<i>\$65,920</i>
100-00-43420-000-000	FIRE INSURANCE TAX	2% FIRE DUES RECD	<i>\$8,500</i>
100-00-43430-000-000	COMPUTER EXEMPT REVENUE	COMPUTER EXEMPT REVENUE	<i>\$5,852</i>
100-00-43450-000-000	VIDEO SERVICE PROVIDER REVENUE	VIDEO SERVICE PROVIDER REVENUE	<i>\$4,898</i>
100-00-43530-000-000	GENERAL TRANSPORTATION AIDS	GENERAL TRANSPORTATION AIDS	<i>\$284,000</i>
100-00-43540-000-000	RECYCLING GRANT	RECYCLING GRANT	<i>\$3,000</i>
100-00-44110-000-000	CABLE FRANCHISE FEE	CABLE FRANCHISE FEE	<i>\$21,000</i>
100-00-44120-000-000	LIQUOR LICENSES	LIQUOR LICENSES	<i>\$12,000</i>
100-00-44130-000-000	OPERATOR LICENSES	OPERATOR LICENSES	<i>\$2,500</i>
100-00-44140-000-000	CIGARETTE LICENSES	CIGARETTE LICENSES	<i>\$900</i>
100-00-44150-000-000	DIRECT SALE PERMITS	DIRECT SALE PERMITS	<i>\$500</i>
100-00-44160-000-000	SANITARY HAULER PERMIT	SANITARY HAULER PERMIT	<i>\$250</i>
100-00-44170-000-000	TAXI LICENSE	TAXI LICENSE	<i>\$115</i>
100-00-44180-000-000	PICNIC LICENSE	PICNIC LICENSE	<i>\$250</i>
100-00-44200-000-000	PET LICENSES	PET LICENSES	<i>\$60</i>

100-00-44210-000-000	ACCOMMODATIONS PERMIT		\$5,000
100-00-44400-000-000	ZONING PERMITS	ZONING PERMITS	\$8,000
100-00-44500-000-000	EXCAVATING PERMITS	EXCAVATING PERMITS	\$1,000
100-00-45100-000-000	LAW & ORDINANCE VIOLATIONS	LAW & ORDINANCE VIOLATIONS	\$7,000
100-00-45221-000-000	POLICE INVESTIG FORFEITURE	POLICE INVESTIG FORFEITURE	\$750
100-00-46110-000-000	PUBLICATIONS	PUBLICATIONS	\$300
100-00-46200-000-000	PUBLIC SAFETY	PUBLIC SAFETY	\$250
100-00-46310-000-000	STREET MAINTENANCE	STREET MAINTENANCE	\$4,000
100-00-46420-000-000	GARBAGE COLLECTION	GARBAGE COLLECTION	\$117,248
100-00-46720-000-000	PARK - RENTAL FEES	PARK - RENTAL FEES	\$100
100-00-46750-000-000	SWIM LESSONS	SWIM LESSONS	\$750
100-00-47400-000-000	INTERGOV CHARGES FOR SERV	INTERGOV CHARGES FOR SERV	\$50,000
100-00-48100-000-000	INTEREST INCOME	INTEREST INCOME	\$75,000
100-00-48200-000-000	RENT	RENT	\$25,200
100-00-48210-000-000	LEASE REVENUE	LEASE REVENUE	\$2,410
100-00-48400-000-000	INSURANCE RECOVERIES - OTHER	INSURANCE RECOVERIES - OTHER	\$7,713
100-00-48900-000-000	OTHER MISC. REVENUE	OTHER MISC. REVENUE	\$40,000
100-00-48309-000	Sale of City owned Property		\$30,000
100-00-49300-000-000	TRANSFERS FROM LIGHT & WATER	TRANSFERS FROM LIGHT & WATER	\$35,000
100-00-49100-000-000	LONG TERM DEBT PROCEEDS	PROCEEDS FROM LONG TERM DEBT	\$295,768
100-00-49300-000-000	APPLIED FUND BALANCE	FUND BALANCE APPLIES	\$50,000
<b>TOTAL REVENUES</b>			<b>\$2,976,184</b>
<b>EXPENSES</b>			
100-00-51100-110-000	CITY COUNCIL	CITY COUNCIL WAGES/SALARIES	\$26,400
100-00-51100-130-000	CITY COUNCIL	CITY COUNCIL PAYROLL TAXES	\$26,400
100-00-51300-210-000	LEGAL COUNSELING	LEGAL COUNSELING	\$7,400
100-00-51410-110-000	MAYOR	MAYOR WAGES/SALARIES	\$19,800
100-00-51410-130-000	MAYOR	MAYOR PAYROLL TAXES	\$1,515
100-00-51410-131-000	MAYOR	MAYOR RETIREMENT	\$1,376
100-00-51410-133-000	MAYOR	MAYOR LIFE INSURANCE	\$140
100-00-51415-110-000	ADMINISTRATOR	ADMINISTRATOR WAGES/SALARIES	\$43,801
100-00-51415-130-000	ADMINISTRATOR	ADMINISTRATOR PAYROLL TAXES	\$3,351
100-00-51415-131-000	ADMINISTRATOR	ADMINISTRATOR RETIREMENT	\$3,044
100-00-51415-132-000	ADMINISTRATOR	ADMINISTRATOR HEALTH INSURANCE	\$5,357
100-00-51415-133-000	ADMINISTRATOR	ADMINISTRATOR LIFE INSURANCE	\$101
100-00-51415-135-000	ADMINISTRATOR	ADMINISTRATOR HRA BENEFITS	\$1,445
100-00-51415-223-000	ADMINISTRATOR	ADMINISTRATOR TELEPHONE	\$300
100-00-51415-280-000	ADMINISTRATOR	ADMINISTRATOR EQUIP LEASE & SU	\$575
100-00-51415-310-000	ADMINISTRATOR	ADMINISTRATOR SUPPLIES & EXP	\$1,250

100-00-51415-311-000	ADMINISTRATOR	ADMIN - TECHNOLOGY & SUPPORT	<i>\$1,250</i>
100-00-51415-312-000	ADMINISTRATOR	ADMINISTRATOR POSTAGE	<i>\$50</i>
100-00-51415-321-000	ADMINISTRATOR	ADMIN MEMBESHIP/SUB SCRIP DUES	<i>\$827</i>
100-00-51415-331-000	ADMINISTRATOR	ADMINISTRATOR TRAINING & MILEA	<i>\$3,500</i>
100-00-51420-110-000	CLERK	CLERK WAGES/SALARIES	<i>\$70,179</i>
100-00-51420-130-000	CLERK	CLERK PAYROLL TAXES	<i>\$5,369</i>
100-00-51420-131-000	CLERK	CLERK RETIREMENT	<i>\$4,877</i>
100-00-51420-132-000	CLERK	CLERK HEALTH INSURANCE	<i>\$10,713</i>
100-00-51420-133-000	CLERK	CLERK LIFE INSURANCE	<i>\$179</i>
100-00-51420-135-000	CLERK	CLERK HRA BENEFITS	<i>\$1,445</i>
100-00-51420-156-000	CLERK	CLERK BACKGROUND CK/LICENSING	<i>\$1,000</i>
100-00-51420-223-000	CLERK	CLERK TELEPHONE	<i>\$500</i>
100-00-51420-280-000	CLERK	CLERK EQUIP LEASE & SUPPLIES	<i>\$575</i>
100-00-51420-310-000	CLERK	CLERK OFFICE SUPPLIES	<i>\$1,750</i>
100-00-51420-311-000	CLERK	CLERK TECHNOLOGY & SUPPORT	<i>\$2,100</i>
100-00-51420-312-000	CLERK	CLERK POSTAGE	<i>\$750</i>
100-00-51420-314-000	CLERK	CLERK PRINTING EXPENSE	<i>\$50</i>
100-00-51420-320-000	CLERK	CLERK PUBLISHING & REC EXP	<i>\$5,000</i>
100-00-51420-321-000	CLERK	CLERK DUES & SUBSCRIPTIONS	<i>\$182</i>
100-00-51420-331-000	CLERK	CLERK TRAINING & MILEAGE	<i>\$1,500</i>
100-00-51440-110-000	ELECTIONS	ELECTIONS WAGES/SALARIES	<i>\$6,120</i>
100-00-51440-290-000	ELECTIONS	ELECTIONS CONTRACT & CONSULT	<i>\$250</i>
100-00-51440-312-000	ELECTION	ELECTION POSTAGE	<i>\$250</i>
100-00-51440-313-000	ELECTION	ELECTION SUPPLIES & MAINT	<i>\$500</i>
100-00-51440-320-000	ELECTIONS	ELECTIONS PUBLISHING & RECORD	<i>\$500</i>
100-00-51510-211-000	ACCOUNTING	ACCOUNTING AUDITOR	<i>\$45,665</i>
100-00-51520-110-000	TREASURER	TREASURER WAGES/SALARIES	<i>\$64,890</i>
100-00-51520-130-000	TREASURER	TREASURER PAYROLL TAXES	<i>\$4,964</i>
100-00-51520-131-000	TREASURER	TREASURER RETIREMENT	<i>\$4,510</i>
100-00-51520-132-000	TREASURER	TREASURER HEALTH INSURANCE	<i>\$21,963</i>
100-00-51520-133-000	TREASURER	TREASURER LIFE INSURANCE	<i>\$299</i>
100-00-51520-135-000	TREASURER	TREASURER HRA BENEFITS	<i>\$2,890</i>
100-00-51520-223-000	TREASURER	TREASURER TELEPHONE	<i>\$380</i>
100-00-51520-280-000	TREASURER	TREASURER EQUIP LEASE & SUPPLI	<i>\$575</i>
100-00-51520-310-000	TREASURER	TREASURER SUPPLIES & EXP	<i>\$500</i>
100-00-51520-311-000	TREASURER	TREASURER TECHNOLOGY & SUPPORT	<i>\$4,825</i>
100-00-51520-312-000	TREASURER	TREASURER POSTAGE	<i>\$1,200</i>
100-00-51520-321-000	TREASURER	TREASURER DUES & SUBSCRIPTIONS	<i>\$350</i>
100-00-51520-331-000	TREASURER	TREASURER TRAINING & MILEAGE	<i>\$1,500</i>
100-00-51520-339-000	TREASURER	BANK SERVICE CHGS	<i>\$800</i>
100-00-51530-110-000	ASSMT OF PROPERTY	ASSMT OF PROPERTY	<i>\$11,000</i>
100-00-51530-320-000	ASSMT OF PROPERTY	ASSMT OF PROP PUBLISH & RECORD	<i>\$250</i>
100-00-51530-331-000	ASSMT OF PROPERTY	ASSMT OF PROPERTY TRAINING	<i>\$50</i>
100-00-51600-220-000	GEN BUILDING	GEN BUILDING UTILITIES	<i>\$15,000</i>
100-00-51600-223-000	GEN BUILDING	GEN BUILDING TELEPHONE	<i>\$3,000</i>
100-00-51600-291-000	GEN BUILDING	GEN BUILDING CLEANING SERVICE	<i>\$11,250</i>
100-00-51600-292-000	GEN BUILDING	GEN BUILDING SANITARY DISPOSAL	<i>\$2,163</i>
100-00-51600-310-000	GEN BUILDING	GEN BUILDING SUPPLIES	<i>\$1,600</i>

100-00-51600-311-000	GEN BUILDING	GEN BUILDING TECH & SUPPORT	<i>\$500</i>
100-00-51600-351-000	GEN BUILDING	GEN BUILDING MAINTENANCE & EXP	<i>\$18,500</i>
100-00-51600-520-000	GEN BUILDING	GEN BUILDING WORKMAN'S COMP	<i>\$702</i>
100-00-51938-510-000	GEN BUILDING	PROPERTY/LIABILITY INSURANCE	<i>\$55,759</i>
100-00-52100-110-000	POLICE	POLICE WAGES/SALARIES	<i>\$488,656</i>
100-00-52100-115-000	POLICE	POLICE OVERTIME	<i>\$32,000</i>
100-00-52100-130-000	POLICE	POLICE PAYROLL TAXES	<i>\$39,830</i>
100-00-52100-131-000	POLICE	POLICE RETIREMENT	<i>\$77,838</i>
100-00-52100-132-000	POLICE	POLICE HEALTH INSURANCE	<i>\$128,559</i>
100-00-52100-133-000	POLICE	POLICE LIFE INSURANCE	<i>\$370</i>
100-00-52100-135-000	POLICE	POLICE HRA BENEFITS	<i>\$11,560</i>
100-00-52100-136-000	POLICE	POLICE FITNESS BENEFIT	<i>\$600</i>
100-00-52100-155-000	POLICE	POLICE EMPLOYMENT SCREENING	<i>\$1,600</i>
100-00-52100-200-000	POLICE	POLICE COMMUNITY RELATIONS	<i>\$750</i>
100-00-52100-210-000	POLICE	POLICE LEGAL	<i>\$15,000</i>
100-00-52100-223-000	POLICE	POLICE TELEPHONE	<i>\$13,000</i>
100-00-52100-231-000	POLICE	POLICE EQUIP MAINTENANCE	<i>\$6,000</i>
100-00-52100-232-000	POLICE	POLICE VEHICLE MAINTENANC	<i>\$7,000</i>
100-00-52100-233-000	POLICE	POLICE FUEL & OIL	<i>\$16,000</i>
100-00-52100-280-000	POLICE	POLICE EQUIP LEASE & SUPPLIES	<i>\$1,100</i>
100-00-52100-310-000	POLICE	POLICE SUPPLIES & EXP	<i>\$2,000</i>
100-00-52100-312-000	POLICE	POLICE POSTAGE	<i>\$400</i>
100-00-52100-331-000	POLICE	POLICE TRAINING	<i>\$8,000</i>
100-00-52100-332-000	POLICE	POLICE TRAVEL	<i>\$1,000</i>
100-00-52100-333-000	POLICE	POLICE UNIFORMS	<i>\$1,500</i>
100-00-52100-334-000	POLICE	POLICE OFFICER SUPPLIES	<i>\$2,600</i>
100-00-52100-335-000	POLICE	POLICE MEMBERSHIPS/DUES & SUBS	<i>\$1,500</i>
100-00-52100-336-000	POLICE	POLICE CLOTHING EXPENSE	<i>\$4,900</i>
100-00-52100-353-000	POLICE	POLICE FIREARMS & SUPPLIES	<i>\$4,500</i>
100-00-52100-361-000	POLICE	POLICE SAFETY EQUIP	<i>\$1,200</i>
100-00-52100-400-000	POLICE	POLICE EQUIP LEASE	<i>\$2,000</i>
100-00-52100-510-000	POLICE	POLICE LIABABILITY INSURANCE	<i>\$16,211</i>
100-00-52100-520-000	POLICE	POLICE WORKMAN'S COMP	<i>\$8,745</i>
100-00-52110-110-000	POLICE CHIEF	POLICE CHIEF WAGES/SALARIES	<i>\$90,670</i>

100-00-52110-130-000	POLICE CHIEF	POLICE CHIEF PAYROLL TAXES	<i>\$6,936</i>
100-00-52110-131-000	POLICE CHIEF	POLICE CHIEF RETIREMENT	<i>\$13,555</i>
100-00-52110-132-000	POLICE CHIEF	POLICE CHIEF HEALTH	<i>\$21,962</i>
100-00-52110-133-000	POLICE CHIEF	POLICE CHIEF LIFE	<i>\$403</i>
100-00-52110-135-000	POLICE	POLICE CHIEF HRA BENEFITS	<i>\$2,890</i>
100-00-52110-331-000	POLICE CHIEF	POLICE CHIEF TRAINING	<i>\$3,500</i>
100-00-52110-333-000	POLICE CHIEF	POLICE CHIEF UNIFORMS	<i>\$650</i>
100-00-52175-000-000	CIVIL AIR PATROL	CIVAL AIR PATROL	<i>\$2,500</i>
100-00-52185-000-000	POLICE INVESTIGATION EXP	POLICE INVESTIGATION EXP	<i>\$3,500</i>
100-00-52190-000-000	COMMUNICATION ACCESS SERV/	COMMUNICATION ACCESS SERV	<i>\$16,000</i>
100-00-52200-290-000	FIRE	FIRE CONTRACT & CONSULT	<i>\$45,419</i>
100-00-52300-000-000	AMBULANCE	AMBULANCE	<i>\$123,668</i>
100-00-53300-110-000	PUBLIC WKS	PUBLIC WKS WAGES/SALARIES	<i>\$299,052</i>
100-00-53300-130-000	PUBLIC WKS	PUBLIC WKS PAYROLL TAXES	<i>\$22,878</i>
100-00-53300-131-000	PUBLIC WKS	PUBLIC WKS RETIREMENT	<i>\$20,784</i>
100-00-53300-132-000	PUBLIC WKS	PUBLIC WKS HEALTH INSURANCE	<i>\$26,784</i>
100-00-53300-133-000	PUBLIC WKS	PUBLIC WKS LIFE INSURANCE	<i>\$1,480</i>
100-00-53300-135-000	PUBLIC WKS	PUBLIC WKS HRA BENEFITS	<i>\$3,618</i>
100-00-53300-510-000	PUBLIC WKS	PUBLIC WKS PROP/LIAB INSURANCE	<i>\$30,847</i>
100-00-53300-520-000	PUBLIC WKS	PUBLIC WKS WORKMAN'S COMP	<i>\$8,828</i>
100-00-53310-155-000	STREET	STREET EMPLOYMENT SCREENING	<i>\$550</i>
100-00-53310-220-000	STREET	STREET UTILITIES	<i>\$5,000</i>
100-00-53310-223-000	STREET	STREET TELEPHONE	<i>\$4,000</i>
100-00-53310-230-000	STREET	STREET MAINTENANCE	<i>\$31,000</i>
100-00-53310-231-000	STREET	STREET EQUIP MAINTENANCE	<i>\$50,000</i>
100-00-53310-232-000	STREET	STREET VEHICLE MAINTENANC	<i>\$2,500</i>
100-00-53310-233-000	STREET	STREET FUEL & OIL	<i>\$20,000</i>
100-00-53310-234-000	STREET	STREET SHOP SUPPLIES	<i>\$6,000</i>
100-00-53310-236-000	STREET	STREET BLDG MAINTENANCE	<i>\$2,500</i>
100-00-53310-290-000	STREET	STREET CONTRACT & CONSULT	<i>\$8,000</i>
100-00-53310-292-000	STREET	STREET SANITARY DISPOSAL	<i>\$2,500</i>
100-00-53310-310-000	STREET	STREET OFF SUPPLIES & EXP	<i>\$250</i>
100-00-53310-312-000	STREET	STREET POSTAGE	<i>\$75</i>
100-00-53310-320-000	STREET	STREET PUBLISHING & RECORDING	<i>\$250</i>
100-00-53310-331-000	STREET	STREET TRAINING	<i>\$2,000</i>
100-00-53310-333-000	STREET	STREET UNIFORMS	<i>\$2,500</i>
100-00-53310-340-000	STREET	STREET OPERATING SUPPLIES	<i>\$250</i>
100-00-53310-352-000	STREET	STREET TOOLS	<i>\$3,500</i>
100-00-53310-361-000	STREET	STREET SAFETY EQUIP	<i>\$1,000</i>
100-00-53310-370-000	STREET	STREET SNOW REMOVAL MATERIALS	<i>\$50,000</i>
100-00-53310-371-000	STREET	STREET SIGNAGE	<i>\$2,000</i>
100-00-53420-000-000	STREET LIGHTING	STREET LIGHTING	<i>\$50,000</i>
100-00-53510-000-000	AIRPORT SUPPORT	AIRPORT SUPPORT	<i>\$30,000</i>
100-00-53610-000-000	SEWER EXPENSES	SEWER EXPENSES	<i>\$5,000</i>
100-00-53620-000-000	REFUSE & GARBAGE COLLECTION	REFUSE & GARBAGE COLLECTION	<i>\$92,185</i>
100-00-53640-000-000	WEED & NUISANCE CONTROL	WEED & NUISANCE CONTROL	<i>\$5,234</i>
100-00-54100-000-000	ANIMAL CONTROL	ANIMAL CONTROL	<i>\$100</i>

100-00-55110-000-000	LIBRARY	LIBRARY	<i>\$58,513</i>
100-00-55200-110-000	PARKS	PARKS WAGES/SALARIES	<i>\$55,599</i>
100-00-55200-130-000	PARK	PARK PAYROLL TAXES	<i>\$4,253</i>
100-00-55200-131-000	PARKS	PARKS RETIREMENT	<i>\$3,864</i>
100-00-55200-132-000	PARKS	PARKS HEALTH INSURANCE	<i>\$5,357</i>
100-00-55200-133-000	PARKS	PARKS LIFE INSURANCE	<i>\$48</i>
100-00-55200-135-000	PARKS OUTLAY	PARKS HRA BENEFITS	<i>\$728</i>
100-00-55200-136-000	PARKS	PARKS FITNESS BENEFIT	<i>\$360</i>
100-00-55200-220-000	PARK	PARKS UTILITIES	<i>\$2,500</i>
100-00-55200-223-000	PARKS	PARKS TELEPHONE	<i>\$720</i>
100-00-55200-225-000	PARKS	PARKS REFUGE & GARBAGE COLLECT	<i>\$1,500</i>
100-00-55200-231-000	PARKS	PARKS EQUIP MAINTENANCE	<i>\$500</i>
100-00-55200-232-000	PARKS	PARKS VEHICLE MAINT	<i>\$250</i>
100-00-55200-235-000	PARKS	PARKS ICE RINK MAINT	<i>\$500</i>
100-00-55200-291-000	PARKS	PARKS CLEANING SERVICE	<i>\$7,500</i>
100-00-55200-340-000	PARKS	PARKS OPERATING SUPPLIES	<i>\$1,500</i>
100-00-55200-351-000	PARKS	PARKS MAINTENANCE & EXP	<i>\$500</i>
100-00-55450-110-000	BEACH	BEACH WAGES/SALARIES	<i>\$600</i>
100-00-55450-220-000	BEACH	BEACH UTILITIES	<i>\$1,200</i>
100-00-55450-230-000	BEACH	BEACH MAINTENANCE	<i>\$500</i>
100-00-55450-291-000	BEACH	BEACH JANITORIAL	<i>\$3,000</i>
100-00-55450-292-000	BEACH	BEACH SANITARY DISPOSAL	<i>\$500</i>
100-00-55450-310-000	BEACH	BEACH SUPPLIES & EXP	<i>\$1,000</i>
100-00-55450-320-000	BEACH	BEACH PUBLISHING & RECORDING	<i>\$120</i>
100-00-55460-220-000	DEPOT	DEPOT UTILITIES	<i>\$4,500</i>
100-00-55460-236-000	DEPOT	DEPOT BUILDING MAINTENANCE	<i>\$500</i>
100-00-55460-291-000	DEPOT	DEPOT CLEANING SERVICE	<i>\$12,000</i>
100-00-55460-310-000	DEPOT	DEPOT SUPPLIES & EXP	<i>\$1,000</i>
100-00-55470-000-000	RECREATION PROGRAM & EVENTS	RECREATION PROGRAM & EVENTS	<i>\$2,068</i>
100-00-56720-000-000	TID ADMINISTRATION EXP		<i>\$300</i>
100-00-56900-110-000	ZONING	ZONING WAGES/SALARIES	<i>\$43,801</i>
100-00-56900-130-000	ZONING	ZONING PAYROLL TAXES	<i>\$3,351</i>
100-00-56900-131-000	ZONING	ZONING RETIREMENT	<i>\$3,044</i>
100-00-56900-132-000	ZONING	ZONING HEALTH INSURANCE	<i>\$5,356</i>
100-00-56900-133-000	ZONING	ZONING LIFE INSURANCE	<i>\$101</i>
100-00-56900-223-000	ZONING	ZONING TELEPHONE	<i>\$300</i>
100-00-56900-290-000	ZONING	ZONING CONTRACT & CONSULT	<i>\$20,000</i>
100-00-56900-310-000	ZONING	ZONING SUPPLIES & EXP	<i>\$250</i>
100-00-56900-311-000	ZONING	ZONING TECHNOLOGY & SUPPORT	<i>\$10,000</i>
100-00-56900-312-000	ZONING	ZONING POSTAGE	<i>\$250</i>
100-00-56900-320-000	ZONING	ZONING PUBLISHING & RECORDING	<i>\$1,500</i>
100-00-56900-333-000	ZONING	ZONING UNIFORM EXP	<i>\$0</i>
100-00-56940-000-000	ROOM TAX EXPENSE	ROOM TAX EXPENSE	<i>\$94,500</i>
100-00-56960-000-000	WATER & GROUND TESTING	WATER & GROUND TESTING	<i>\$1,500</i>
100-00-59200-000-000	TRANSFER TO OTHER FUNDS	TRANSFER TO OTHER FUNDS	<i>\$67,258</i>
<b>TOTAL EXPENSES</b>			<b><i>\$2,976,184</i></b>
<b>TOTAL NET BUDGET</b>			<b><i>\$0</i></b>