

**NOTICE OF 2024 BUDGET HEARING FOR THE CITY OF EAGLE RIVER**

NOTICE IS HEARBY GIVEN pursuant to Section 65.90(4) of the Wisconsin Statutes that on Thursday, December 7, 2023, the Common Council of the City of Eagle River will meet at the Eagle River City Hall at 4:45 pm for the purpose of hearing any citizen or taxpayer on the proposed City Budget for 2024. The public has a right to provide written and/or oral comments on the entire budget. A summary of the proposed budget is published herewith and copies of the complete proposed budget in detail are available for public inspection at the office of the clerk/treasurer in the City Hall, 525 E Maple Street in the city of Eagle River, Wisconsin at any time during usual business hours.

Account Code	2023		2024		% Increase or Decrease
	Adopted		Proposed		
<b>GENERAL FUND REVENUES</b>					
General Property Taxes	41000	\$ 1,539,320	\$ 1,063,543		-44.74%
Other Taxes	41000	\$ 377,325	\$ 417,025		9.52%
Special Assessments	42000	\$ -	\$ 305		100.00%
Intergovernmental Revenues	43000	\$ 341,645	\$ 418,785		18.42%
Licenses & Permits	44000	\$ 37,005	\$ 37,270		0.71%
Fines & Forfeitures	45000	\$ 6,800	\$ 7,300		0.00%
Charges for Services	46000	\$ 111,633	\$ 110,502		-1.02%
Intergovernmental Charges	47000	\$ 50,000	\$ 50,000		0.00%
Miscellaneous Revenue	48000	\$ 34,456	\$ 36,610		5.88%
Other Financing Sources - Debt proceeds	49100	\$ 160,000	\$ 145,000		0.00%
Other Financing Sources - Transfers In	49200	\$ 105,000	\$ 183,341		0.00%
Other Financing Sources -Fund Balance Applied	49900	\$ -	\$ 517,552		0.00%
<b>TOTAL REVENUES</b>		<b>\$ 2,763,184</b>	<b>\$ 2,987,233</b>		<b>7.50%</b>
<b>GENERAL FUND EXPENDITURES</b>					
General Government	51000	\$ 502,887	\$ 555,477		9.47%
Public Safety	52000	\$ 1,189,973	\$ 1,108,562		-7.34%
Public Works	53000	\$ 977,782	\$ 977,216		-0.06%
Health & Human Services	54000	\$ 100	\$ 100		0.00%
Culture & Recreation	55000	\$ 165,463	\$ 191,158		13.44%
Conservation & Development	56000	\$ 104,486	\$ 109,720		4.77%
Capital Outlay	57000	\$ -	\$ 45,000		100.00%
Other Financing Uses	59000	\$ -	\$ -		0.00%
<b>TOTAL EXPENDITURES</b>		<b>\$ 2,940,691</b>	<b>\$ 2,987,233</b>		<b>1.56%</b>

Governmental Funds	Fund Balance 1/1/2023	Unaudited		Est. Fund Bal. 12/31/2023	Property Tax Contribution
		Total Revenues	Total Expenditures		
General Fund	\$ 1,819,798	\$ 2,369,037	\$ 2,677,826	\$ 1,511,009	\$ 1,063,543
Debt Service	\$ 771,922	\$ 596,538	\$ 596,538	\$ 771,922	\$ 286,299
Capital Projects/ TIDs	\$ 4,018,756	\$ -	\$ -	\$ 4,018,756	\$ 304,736
Golf Course - debt service levy					\$ 78,341
<b>Totals</b>	<b>\$ 6,610,476</b>	<b>\$ 2,965,575</b>	<b>\$ 3,274,364</b>	<b>\$ 6,301,687</b>	<b>\$ 1,732,919</b>

Notice is given under my hand and the  
Corporate Seal of the City of Eagle River  
on this 9th day of November, 2023

  
 Deputy Clerk/Treasurer