CITY OF
EAGLE RIVER
Wisconsin

AGENDA NOTICE

THE COMMON COUNCIL OF THE CITY OF EAGLE RIVER WILL HOLD A *SPECIAL MEETING* ON OCTOBER 28, 2026, 5:15 PM AT CITY HALL, 525 E. MAPLE STREET, EAGLE RIVER.

This meeting is also available online at the following link:
https://us06web.zoom.us/j/81145375663?pwd=bQHqovHJVhgsraba1g3yEoGUXFGtmf.1
Meeting ID: 811 4537 5663
Passcode: 064873

1. Call to Order
2. Roll Call
3. Discussion and Possible Action on the Following Items
    I. 2027 Budget Workshop
        a. 2027-2031 Capital Improvement Plan
        b. 2027 Walter E Olson Memorial Library Budget request - $65,168
        c. 2027 ULERCLC Budget Request, $1,532.18
        d. 2027 Eagle River Union Airport Budget request – $30,000
        e. 2027 Joint Municipal Fire Department 2026 Budget Request: $79,464
        f. 2027 Security Health Insurance Quote for employee coverage – $531,882 (entire City quote, including COER, Golf Course, Airport and L&W) 1.1% increase from 2026
            1. Changes to HRA program contributions through Diversified Benefit Services based on IRS Revenue Procedure 2026-24 which provides the 2027 inflation adjusted amounts for HSAs
        g. 2027 City of Eagle River Staff Payroll Plan – 2.5% Increase (IRS COLA/CPI is 3.3%)
        h. Fee Structure Approval
            1. Resolution #1064, Updated 2027 Public Works Fee Schedule
        i. 2026 Insurance
            1. MPIC Property $74,850 City Wide
            2. League Mutual Insurance – Liability, Auto, Cyber, Crime $61,676 City Wide
            3. United Heartland - Workers Compensation, $29,639
        j. 2027 Ambulance Subsidy
        k. Approval of final contract for Garbage and Recycling Service with Republic Services
            1. Approval of 2027 Annual Residential Garbage/Recycling Pickup Charge.
        l. BID Rate, $1.05/$1,000
            1. Approval of ERRP 2027 annual budget, $286,536
        m. Alderperson/Mayor Wage Increase
        n. Mayor and Common Council review of proposed 2027 budget document
        o. Use of Debt Fund Balance to pay off existing debts not to exceed $265,000, recommended by CLA.
        p. Borrowing
            1. Approval to seek borrowing for 2027 Capital Improvements as presented, $XXXX
            2. Year End Borrowing and Repayment Strategy
        q. 2027 Golf Course Budget
            1. 2027 Greens Fees Schedule
4. Adjourn.

Please note that, upon reasonable notice, at least 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services or provide a video link for meetings. For additional information to request this service, please contact the City Clerk's Office at 715-479-8682 ext. 224, 525 E. Maple Street, P.O. Box 1269, Eagle River WI 54521. Date of posting 10-27-26. bjb